



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2117

1. **Title of Project:** Leon County Lake Henrietta Renovation

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

This project involves the major restoration of the 16 year old Lake Henrietta stormwater facility on Springhill Road. The stormwater facility was constructed with its northern five acres excavated as a sump to capture and concentrate the sediment from the west, central and east drainage ditches and treats runoff before it enters Lake Munson downstream. This project requests funds to support hydraulic dredging and the design and installation of a track rack at Lake Henrietta. The removal of sediment and litter from the lake will improve water quality flowing to Lake Munson and ultimately Wakulla Springs.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | |
| Fixed Capital Outlay | 2,000,000 |
| Total State Funds Requested | 2,000,000 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 2,000,000 | 71.43% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 800,000 | 28.57% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 2,800,000 | 100.0% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

| Spending Category | Description | Amount |
|------------------------------|-------------|--------|
| Administrative Costs: | | |



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| | | |
|--|--|------------------|
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | This project requests funds to support hydraulic dredging and the design and installation of a trash rack at Lake Henrietta. | 2,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 2,000,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This projects requests funds to support hydraulic dredging and the design and installation of a trash rack at Lake Henrietta. The removal of sediment and litter from the lake will improve water quality flowing to Lake Munson and ultimately to Wakulla Springs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Hydraulic dredging and installation of a trash rack will aid in the removal of sediment and litter affecting water quality.

c. What are the direct services to be provided to citizens by the appropriations project?

Improvement of water quality flowing to Lake Munson and ultimately to Wakulla Springs.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents and visitors to Leon County

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The removal of sediment and litter from the lake will decrease pollution and improve water quality flowing to Lake Munson and ultimately to Wakulla Springs. Measured by observation of reduced litter, water quality sampling.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Leon County (property owner)



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13. Requestor Contact Information:

- a. **Name:** Andrew Johnson
- b. **Organization:** Leon County Government
- c. **E-mail Address:** JohnsonAn@leoncountyfl.gov
- d. **Phone Number:** (850)606-5383

14. Recipient Contact Information:

- a. **Organization:** Leon County Government
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Theresa Heiker
- e. **E-mail Address:** HeikerT@LeonCountyFL.gov
- f. **Phone Number:** (850)606-1526

15. Lobbyist Contact Information

- a. **Name:** Jeffrey Sharkey
- b. **Firm Name:** Capitol Alliance Group
- c. **E-mail Address:** jeffreysark@gmail.com
- d. **Phone Number:** (850)224-1660

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Not ready

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 12/31/2020