



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2142

1. **Title of Project:** Tallahassee TEMPO Workforce Training Youth

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

Tallahassee Engaged in Meaningful Productivity for Opportunity (TEMPO) program has successfully reached 363 participants, exceeding program goals and out-pacing its National counterpart, RAISE, D.C., by a 2:1 margin. TEMPO is a public safety and economic development outreach initiative to connect disconnected youth with educational and workforce opportunities. Tallahassee is estimated to have approximately 7,000 disconnected youth who are between the ages of 16-24, that are not in school or employed, and are most susceptible to crime as a victim, suspect or perpetrator. The target service population is 1,000.

5. **State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	620,000
Fixed Capital Outlay	
Total State Funds Requested	620,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	620,000	74.70%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	210,000	25.30%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	830,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	Project Coordinator to assist Project Manager and coordinate case management efforts and monitor project fidelity for participants.	80,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	In state travel, 1 national conference for 2 people, supplies, professional development for local and statewide partners.	5,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Case Management Software	50,000
Consultants/Contracted Services/Study	1. Workforce training scholarships for project participants. 2. Subcontract(s) with Community Partners(s) to sustain Project development and outreach. 3. Project field trips for participants.	485,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		620,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To build a pipeline to connect disconnected youth to educational opportunities, gainful employment and skill building initiatives through the city's Tallahassee Engaged in Meaningful Productivity for Opportunity youth (TEMPO) program.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The reengagement of disconnected youth, the implementation of the (7) phases of case management, GEDs through local adult & community education provider, workforce training programs at local educational and technical center and apprenticeships with local business partners.

c. What are the direct services to be provided to citizens by the appropriations project?

The improvement of communities public safety, quality of life and economic development.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local disconnected youth, ages 16-24 who are not in school and unemployed. The estimated service population is 1,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. An Increase in the number of disconnected youth that enhance their educational opportunities and retain gainful employment. 2. A decrease in the number of arrest and recidivism of local disconnected youth. 3. Methodology of Outcomes: disconnected youth educational attainment, job reports and respective law enforcement data.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Cynthia S. Barber
- b. **Organization:** City of Tallahassee
- c. **E-mail Address:** cynthia.barber@talgov.com
- d. **Phone Number:** (850)891-8947

14. **Recipient Contact Information:**

- a. **Organization:** City of Tallahassee
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Kimball Thomas
- e. **E-mail Address:** kimball.thomas@talgov.com
- f. **Phone Number:** (850)891-8770

15. **Lobbyist Contact Information**

- a. **Name:** Ronald Book
- b. **Firm Name:** Ronald L Book, P.A.
- c. **E-mail Address:** Rana@RLBookPA.com
- d. **Phone Number:** (305)935-1866