



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2151

1. Title of Project: New Journey Youth Center After School Program

2. Senate Sponsor: Randolph Bracy

3. Date of Submission: 02/06/2019

4. Project/Program Description:

New Journey Youth Center in Apopka desires to improve our existing after school program. We would like to improve on our services. We are unique because we offer academic tutoring, performing arts, STEM robotics, music production, career development and college tours. We are applying for funding to improve programs, purchase state of the art equipment and supplies. Recently in Orange County a survey was completed by an independent study and it revealed that the youth in our zip code are underserved and with this funding we will be able to reach more youth and provide more opportunities. Lastly, we would like to hire full and part time staff to support the increase.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	84,000
Fixed Capital Outlay	
Total State Funds Requested	84,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	84,000	54.5%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	50,000	32.5%
Other	20,000	13.0%
Total Project Costs for Fiscal Year 2019-2020	154,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 163,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Grant writer to help with funding and strategies to support program	3,500
Operational Costs:		
Salary and Benefits	On site academic tutors, dance teacher, music teacher, acting coach and cook part time	50,000
Expense/Equipment/Travel/Supplies/Other	30 computers, software, desks, arts supplies, music equipment, performing arts costumes and kitchen equipment	25,000
Consultants/Contracted Services/Study	Staff training to improve and offer refresher courses on working with youth.	5,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		84,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the proposal is to expand our after school program with top of the line equipment ,assist with career development , college tours, community service projects. If we are able to receive funding we will upgrade our equipment in areas of performing arts, STEM robotics, music production and to go on college tours. We believe the more career exposure youth are granted it will support their personal goals and they are more likely to make better life choices. We also would like to hire full and part time staff to handle the increase along with our volunteers.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

We offer after school enrichment such as academic tutors, performing arts, music production, STEM robotics, career development ,college tours community service projects.. Students will participate in these activities after school between the hours of 1pm-6pm.Academic tutors help students to stay on task. Performing arts students put on at least two productions a year. Music production is a program that encourages students that are interested in the creative side of music. STEM robotics program students build robots and compete. Career development is when career speakers come and share their career paths. Lastly college tours are a wonderful opportunity for students to explore various colleges and universities to grab a better understanding of college life and academic responsibilities. Community service projects are a ways for our youth to give back to back to the community.



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c. What are the direct services to be provided to citizens by the appropriations project?

Academic tutoring, performing arts, STEM robotics, college tours and music production.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth ages 10-18. Over 250 students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to create a safe haven for youth between the hours of 1pm-6pm daily. During this time they will experience out of the box career opportunities, academic understanding and personal creativity. The outcome will be measured by feedback and growth in youth participation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Evaluate and help program to find out what works. After evaluation and new plan put in place move forward to ensure youth can still be served.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

- a. **Name:** Danyiel Yarbrough
- b. **Organization:** New Journey Youth Center
- c. **E-mail Address:** danyielnjyc@gmail.com
- d. **Phone Number:** (407)970-9263

14. Recipient Contact Information:

- a. **Organization:** New Journey Youth Center
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Danyiel Yarbrough
- e. **E-mail Address:** danyielnjyc@gmail.com
- f. **Phone Number:** (407)970-9263



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15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**