



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2152

**1. Title of Project:** Gulf Breeze Fairpoint to Shoreline Multi-Use Pathway

**2. Senate Sponsor:** Doug Broxson

**3. Date of Submission:** 02/18/2019

**4. Project/Program Description:**

Fairpoint to Shoreline Multi-Use Pathway w/ Wetlands Boardwalk - The project consists of 2.13 miles (Shoreline Drive) + 1.6 miles (Fairpoint Drive) of Multi use path that will connect residential, commercial and civic use areas. Additionally it provides 1,630 feet of boardwalk trail creating beach and park access from residential areas and allows for a unique educational opportunity to explore Florida wetlands in a safe manner.

The minor arterial is highly traveled, creating a significant safety risk, and the sidewalk is structurally deficient. This project will provide widened multi-modal transit as a perimeter loop.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,038,311
<b>Total State Funds Requested</b>	<b>1,038,311</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,038,311	68.46%
Federal	175,000	11.54%
State (excluding the amount of this request)	0	0.00%
Local	303,327	20.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,516,638</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2152

Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs:</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A - the design is funded with TPO Transportation Alternative Funds, with a city cash match.	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	+70% of total project cost of \$1,516,638 • Asphalt Multi Use Path: \$875,164 • Elevated Boardwalk: \$282,575 • Survey, Design, Engineering (20%): \$231,547 • Admin & Inspection (11%): \$127,351	1,038,311
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,038,311</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The goal of this project is to form a connected multi-modal loop around the peninsula City which links Highway 98 and the Naval Live Oak Federal Reserve to Shoreline Park's existing network of trails, residential areas, recreational facilities, waterfront access and central community services such as City Hall, the Library, and the Community Center. Project addresses the Florida Greenways and Trails Systems Plan Goal #4 to "Link and support complementary programs, planning and partnership efforts to coordinate the FGTS." Project addresses the Outdoor Recreation in Florida plans identified Issues by "improving urban recreation opportunities" & "Ensure and identify future resources for programs essential to recreation."

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

There are three main segments of this project. Together these segments form a connected loop which facilitates a safe and alternative method of travel within the City. The wetlands boardwalk portion of the project provides environmental education by offering a journey through natural wetlands habitat and allows for beach and park access via pedestrian/bicycle pathways.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Alternative pedestrian travel options. Safe pedestrian travel. Connection to State and Federal pedestrian travel networks.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City of Gulf Breeze Residents. Santa Rosa & Escambia County Residents. Tourists and Regional Visitors. +-10,000 visitors per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2152

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The minor arterial is highly traveled, creating a significant safety risk, and the sidewalk is structurally deficient. This project will provide widened multi-modal transit from the Highway 98 Corridor and Naval Live Oak Federal Reserve to Shoreline Park's existing network of trails, residential areas, recreational facilities, waterfront access as well as community services such as City Hall, the Library, and the Community Center and Ball Fields.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City has obligated a minimum 20% match and has preliminary design. The project can begin immediately.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Gulf Breeze

**13. Requestor Contact Information:**

- a. **Name:** Samantha Abell
- b. **Organization:** City of Gulf Breeze
- c. **E-mail Address:** Sabell@gulfbreezefl.gov
- d. **Phone Number:** (850)934-5115

**14. Recipient Contact Information:**

- a. **Organization:** City of Gulf Breeze
- b. **County:** Santa Rosa
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Samantha Abell
- e. **E-mail Address:** Sabell@gulfbreezefl.gov
- f. **Phone Number:** (850)934-5115

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2152

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction? Concept Design and Budget Completed**

**19. What percentage of construction has been completed? 0%**

**20. What is the estimated completion date of construction? 01/01/2021**