



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2170

1. Title of Project: Seminole State College of Florida STEM Building B, Altamonte Springs Campus

2. Senate Sponsor: David Simmons

3. Date of Submission: 01/17/2019

4. Project/Program Description:

Initial design and program planning services for a new STEM facility.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,897,147
Total State Funds Requested	1,897,147

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,897,147	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,897,147	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. FY20-21=\$21,510,873; FY21-22=\$20,014,722; FY22-23=\$3,740,854

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Initial design and program planning services for a new STEM facility on the College's Altamonte Springs Campus. The building will house nursing and related healthcare programs, as well as general education programs. The College is continuing to seek public/private partnerships for development of this facility. If successful, that will reduce future state costs for development.	1,897,147
Total State Funds Requested (must equal total from question #6)		1,897,147

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

FY19-20 funds will be spent for initial design and program planning services for a new STEM classroom and laboratory building on Seminole State College's Altamonte Springs Campus. When built out, this facility will house nursing, allied health and related programs, as well as general education programs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Initial design and program planning services for a new STEM classroom and laboratory building on the Altamonte Springs campus.

c. What are the direct services to be provided to citizens by the appropriations project?

Increased capacity to deliver more graduates who are well prepared to enter the workforce, filling the gaps in regional and statewide workforce needs in STEM-related fields that are experiencing current and future unmet demand. Specific data by occupation available upon request. Stronger mathematics and science programming, so that the number of students who are challenged with completing such courses decreases, removing a common roadblock to students progressing in STEM studies.

d. Who is the target population served by this project? How many individuals are expected to be served?

As consumers of healthcare: Elderly persons, persons with poor physical and/or mental health. As students in the nursing and health programs: Jobless persons, economically disadvantaged persons, and, high school and college students. The Florida Center for Nursing has estimated that 1,000 new Registered Nurses will be needed in Region 12 in each of the next 10 years. This need is well beyond the current capacity of existing regional training providers and leaves a large gap to be filled. Also, students in other health programs such as physical therapy assistant, respiratory care, health information management, health coaching, pharmacy technology and emergency medical services will be served. A total of approximately 800 individuals will be served with project funds.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits/outcomes of this project: Completion of initial design and program planning work for a new STEM facility on the Altamonte Springs campus. When complete and occupied, the classrooms and laboratories in this building will be used to train students for nursing and health program jobs needed in the regional economy. Improved student preparation in nursing, health, and related courses will feed the pathway into high level STEM occupations in healthcare and will positively affect the health of residents of our area. Enhancement of students' skill sets will make them more competitive and give them an advantage in the healthcare workforce. For example, a 2017 study by the Rand Corporation found that holding a degree or certificate increases the probability of employment and increases wages for under-represented groups such as women and Hispanics. Methodologies by which the benefits/outcomes will be measured: Completion of initial design and program planning documents

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Seminole State College has standard performance provision and penalties in all of its contracts. No additional provision unique to this project are needed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Seminole State College of Florida, a public college which is part of the Florida College System.

13. Requestor Contact Information:

- a. **Name:** Georgia Lorenz
- b. **Organization:** Seminole State College of Florida
- c. **E-mail Address:** lorenzg@seminolestate.edu
- d. **Phone Number:** (407)708-2010

14. Recipient Contact Information:

- a. **Organization:** Seminole State College of Florida
- b. **County:** Seminole
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Laura Ross
- e. **E-mail Address:** rossl@seminolestate.edu
- f. **Phone Number:** (407)708-2511



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Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2170

15. Lobbyist Contact Information

- a. **Name:** Donald J. Payton
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** don@ballardfl.com
- d. **Phone Number:** (407)403-4211