



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2176

1. Title of Project: SHFBCFL Culinary Training Program Expansion and Enhancement

2. Senate Sponsor: David Simmons

3. Date of Submission: 01/31/2019

4. Project/Program Description:

Second Harvest Food Bank of Central Florida's Culinary Program fulfills a mission "to create hope and nourish lives" by providing the job-readiness training and life-skills training for unemployed/under-employed adults to enable them to move from a cycle of financial instability to a life of long-term employability and financial stability. This program is provided at no cost to the student and is designed to assist students with barriers that would prevent them from achieving success while enrolled, such as food, housing, transportation, childcare, or medical needs. The curriculum covers the basic culinary skills needed to successfully obtain an entry-level position in the food service industry. To date, 100 percent of the 280 graduates have been placed into jobs.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	
Total State Funds Requested	350,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	350,000	50.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other	350,000	50.00%
Total Project Costs for Fiscal Year 2019-2020	700,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Food Service Director allocation	5,924
Other Salary and Benefits	Administrative Assistant allocation	2,450
Expense/Equipment/Travel/Supplies/Other	Indirect cost allocation (shared services cost for finance, HR, IT, executive leadership)	43,545
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Instructional staffing (Life Skills Instructor, Head Chef Instructor, Part-Time Assistant Chef Instructor, Social Worker); Pastry Chef Instructor, Part-Time Student Recruiter	166,644
Expense/Equipment/Travel/Supplies/Other	Equipment, uniforms, occupancy/insurance, supplies, food/paper, vehicle cost/mileage, professional development, recognition, dues/subscriptions, barista machine, baking enhancement equipment, 15 passenger van, additional transportation costs	128,797
Consultants/Contracted Services/Study	Life Skills Trainer and Barista Training Contractor	2,640
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		350,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the Second Harvest Food Bank of Central Florida's Culinary Training Expansion and Enhancement Program is to change lives by providing eligible, at-risk, and economically disadvantaged adults with the culinary and life skills training that will provide the foundation for a sustainable and successful culinary job placement. SHFBCFL will offer specializations in barista operations and the high-demand field of baking to increase the employability of students. The Department of Economic Opportunity estimates a 10.7 percent growth in hospitality in the next seven years and these students will help fill the demand.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Students will have the opportunity to learn nutrition skills, how to search for jobs, and how to write cover letters and resumes. Additionally, financial literacy training and mock interview opportunities will be provided. The passenger van will allow Second Harvest Food Bank to transport students for field trips to visit potential employers and provide transportation for off-site catering events that are staffed by students. Students often join on-staff chefs to assist with guest Chef Nights and signature events being held at the food bank. Often times, students are able to help execute our Catering for Good events with our chefs.

c. What are the direct services to be provided to citizens by the appropriations project?



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This program impacts the local community by providing the skills needed for adults to maintain employment and achieve long-term financial stability. It allows them to move forward in self-sufficiency and no longer seek public assistance for housing, food, and other basic necessities. The graduates start new careers at an average wage of \$12.50/hour.

d. Who is the target population served by this project? How many individuals are expected to be served?

The program reaches adults that have a history of financial instability through lack of full-time, permanent employment. The focus is on at-risk, economically disadvantaged adults, of which 10 percent have been veterans and 30 percent of graduates entered the program homeless, often times with their family. The funding will allow 80 students to complete the program at no cost to them and increase their employability with the enhancement program.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The program is measured by the number of students graduating from the program, the number of students obtaining employment upon graduation, and the number of students maintaining employment. Since the program was launched in April 2013, 280 students have graduated with a 100 percent job placement rate. A case manager follows up with the students for one year after graduation to track their employment process and assist with needs such as GED placement and college application with a 76 percent of the graduates maintaining permanent employment after one year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Second Harvest will adhere to all contract deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Dave Krepcho
- b. **Organization:** Second Harvest Food Bank of Central Florida
- c. **E-mail Address:** dkrepcho@feedhopenow.org
- d. **Phone Number:** (407)514-1066

14. Recipient Contact Information:

- a. **Organization:** Second Harvest Food Bank of Central Florida
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity



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University or College

Other (Please specify)

d. Contact Name: Dave Krepcho

e. E-mail Address: dkrepcho@feedhopenow.org

f. Phone Number: (407)514-1066

15. Lobbyist Contact Information

a. Name: Michael Cusick

b. Firm Name: Michael Cusick & Associates

c. E-mail Address: mike@michaelcusick.com

d. Phone Number: (850)222-5620