



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2192

1. **Title of Project:** Supportive Housing Community Dialogues - Phase 2

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 02/18/2019

4. **Project/Program Description:**

The Florida Supportive Housing Coalition Supportive Housing Community Dialogue Technical Assistance Program is a unique program designed specifically to provide face-to-face assistance to counties to help them address their community needs for supportive housing for persons with special needs, and those experiencing homelessness as defined by ch. 420, F.S. This program brings successful Florida developers, supportive housing operators, and services providers to each requesting county to meet with county, and city government leaders, law enforcement, faith based-communities, public and private foundations, continuums of care, and other local stakeholders. The goal is to assist them in acquiring the necessary information to come together to develop supportive housing. Phase 2 incorporates a follow up component to those counties provided technical assistance from previous legislative project funded recipients.

5. **State Agency to receive requested funds :** Florida Housing Finance Corporation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	75,000
Fixed Capital Outlay	
Total State Funds Requested	75,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	75,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	75,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		75,000	2226	No

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project head/statewide coordinator salary.	15,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel for project head, research, materials, development, and supplies.	5,000
Consultants/Contracted Services/Study	Fiscal contract, evaluation and summary reports.	3,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel expenses for consultants & facilitator; development of online communication system to provide ongoing peer support to community dialogue communities.	8,850
Consultants/Contracted Services/Study	Supportive housing consultants to include: facilitator, supportive housing developers and other experts, local coordinator, scribe and action plan development services.	43,150
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		75,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the requested funding includes but is not limited to: 1) Educate counties/cities and local leadership regarding the types of supportive housing and the cost/benefits to the community of supportive housing for persons with special needs and those experiencing homelessness. 2) Provide information on the resources and process to develop supportive housing. 3) Assist the community in organizing and establishing the collaboration necessary to develop and maintain an ongoing process to meet current and future needs. 4) Provide continuing support to the communities who participate in a Community Dialogue event to increase the long term effectiveness of the technical assistance.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities provided include but are not limited to the following: 1) Bring together local community leadership relevant to supportive housing development. 2) Research related to each counties needs and resources. 3) Development of materials and an action plan for each county. 4) Presentations by successful supportive housing developers. 5) Follow up face to face technical assistance designed by the community to continue the efforts of the collaborative. 6) Development of an accessible platform for sharing materials and communications among participants.

c. What are the direct services to be provided to citizens by the appropriations project?



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Almost all activities are direct services to local citizens because most activities are direct, face-to-face facilitated meetings located on-site selected by the community or verbal or written communications. These services include presentations by supportive housing experts, facilitated discussions with local stakeholders, follow up meetings, and monthly calls and communications as requested.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project targets persons with special needs and persons experiencing homelessness. To be able to serve these individuals, the project itself targets community leaders and stakeholders that are interested in the development and operation of supportive housing. Invited are individuals identified by the local coordination committee, which include, but not limited to, the following: county and city government officials, chamber(s) of commerce, public housing authorities, CRA's, law enforcement, faith based organizations, public & private foundations, state and local human service providers, affordable housing developers, continuums of care, potential recipients, legislators, and staff. On average, 40 community leaders attended previous community dialogues. The impact to the target individuals is difficult to estimate as the number of affordable housing units set aside for the target populations changes based SAIL funding appropriated by the legislature.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcomes are the following: improved understanding of supportive housing for persons with special needs or experiencing homelessness, development of a local collaboration engaged in supportive housing development, increased knowledge of the requirements for supportive housing development and operations, knowledge of best practices, cost-effectiveness, and cost offsets for a community providing supportive housing, increased RFAs to Florida Housing Finance Corporation for special needs/homeless units. The methodology to assess outcome measures includes the following: post evaluation survey regarding participants knowledge of supportive housing and supportive housing development, implementation of the action plan, formulation of steering committee, post follow up discussion to assess implementation of action plan, development of marketing materials.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Karen Koch
- b. **Organization:** Florida Supportive Housing Coalition
- c. **E-mail Address:** karen@fshc.org
- d. **Phone Number:** (850)545-0818

14. Recipient Contact Information:

- a. **Organization:** Florida Supportive Housing Coalition



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b. County: Statewide

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Karen Koch

e. E-mail Address: karen@fshc.org

f. Phone Number: (850)545-0818

15. Lobbyist Contact Information

a. Name: Karen Koch

b. Firm Name: Florida Supportive Housing Coalition

c. E-mail Address: karen@fshc.org

d. Phone Number: (850)545-0818