



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2198

**1. Title of Project:** Klondike Road and Wilde Lake Boulevard Widening

**2. Senate Sponsor:** Doug Broxson

**3. Date of Submission:** 02/19/2019

**4. Project/Program Description:**

The project will provide provide engineering plans for upgrading a section of Klondike Road and Wilde Lake Boulevard. These two roadways play a vital role in the continued development near Navy Federal Credit Union. Navy Federal Credit Union is a major economic generator for Escambia County and the region. The proposed improvements include lane widenings, the addition of shoulders, and improved drainage to the roadways.

**5. State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>200,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	200,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>200,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 200,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering plans for roadway improvements.	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

This request for funds will support the county's effort to provide the facilities needed to sustain economic development.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Engineering and design services.

**c. What are the direct services to be provided to citizens by the appropriations project?**

This project will provide the citizens with a safe efficient roadway network.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 19,300 people a day would be served by these improvements. This number is based on the Department of Transportation 2017 daily traffic count information showing the average daily vehicle volume as 6,700 on Wilde Lake Boulevard. The county performed traffic counts showing that the daily volume was 984 in 2018.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is a greatly improved set of roadways with increased capacity and enhanced safety.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The agency's standard contract penalties are sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The Florida Department of Transportation



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#### 13. Requestor Contact Information:

- a. **Name:** Amy Lovoy
- b. **Organization:** Escambia County
- c. **E-mail Address:** allovoy@myescambia.com
- d. **Phone Number:** (850)595-3936

#### 14. Recipient Contact Information:

- a. **Organization:** Escambia County
- b. **County:** Escambia
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Amy Lovoy
- e. **E-mail Address:** allovoy@myescambia.com
- f. **Phone Number:** (850)595-3936

#### 15. Lobbyist Contact Information

- a. **Name:** Richard Gentry
- b. **Firm Name:** Gentry and Associates, LLC.
- c. **E-mail Address:** rgentry@comcast.net
- d. **Phone Number:** (850)251-1837