



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2204

1. Title of Project: Berrydale Water System - Camp Henderson Road Water Line Replacement

2. Senate Sponsor: Doug Broxson

3. Date of Submission: 02/18/2019

4. Project/Program Description:

Replacement of a 2" water with a 4" water main to upgrade drinking water service and avoid pressure and volume loss.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Construction of replacement water line.	500,000
Engineering		
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The provision of reliable drinking water to customers currently experiencing low pressure and volume.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Replacement of a 2" water main with a 4: water main.

c. What are the direct services to be provided to citizens by the appropriations project?

Potable drinking water.

d. Who is the target population served by this project? How many individuals are expected to be served?

100+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Potable drinking water with sufficient pressure and volume to meet maximum customer demand. Reports to FDEP and Northwest Florida Water Management District.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of performance bonds and placement on "No Hire" list.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The system is owned by the customers and managed by a Board of Directors and a General Manager.

13. Requestor Contact Information:

- a. Name:** Traci Campbell
- b. Organization:** Berrydale Water System, Inc.
- c. E-mail Address:** berrydalewatersy@bellsouth.net
- d. Phone Number:** (850)675-6086



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14. Recipient Contact Information:

- a. **Organization:** Berrydale Water System, Inc.
- b. **County:** Santa Rosa
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) 501(c)12
- d. **Contact Name:** Traci Campbell
- e. **E-mail Address:** berrydalewatersy@bellsouth.net
- f. **Phone Number:** (858)675-6086

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Awaiting Funding.



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? July 1, 2021