



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2206

1. **Title of Project:** Judicial Center Master Site Planning

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 02/18/2019

4. **Project/Program Description:**

The purpose of this funding is to develop a master site plan for the property that has been purchased for the new judicial center. Over the years numerous judicial officials and users have expressed concerns about the current size and lack of safe corridors in the existing courthouse. To address these concerns, the Board approved the purchased 19 acres in the fall of 2017 for the construction of a new judicial center. A design-build team was hired in January 2019 to begin the site and building design of the new facility.

5. **State Agency to receive requested funds :** State Court System

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	7.89%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	3,500,000	92.11%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,800,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The purpose of this funding is to develop a master site plan for the property that has been purchased for the new judicial center.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Completion of master site plan.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design and permitting of the site.

c. What are the direct services to be provided to citizens by the appropriations project?

Site plan completion will allow for the permitting and construction to begin on the new courthouse.

d. Who is the target population served by this project? How many individuals are expected to be served?

The new courthouse will serve the entire county population of approximately 174,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce and eliminate the substandard conditions of the existing facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Unknown; return of unused funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Santa Rosa County is both the owner and operator.

13. Requestor Contact Information:

a. Name: Dan Schebler

b. Organization: Santa Rosa County

c. E-mail Address: dans@santarosa.fl.gov

d. Phone Number: (850)983-1877



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14. Recipient Contact Information:

- a. **Organization:** Santa Rosa County
- b. **County:** Santa Rosa
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Dan Schebler
- e. **E-mail Address:** dans@santarosa.fl.gov
- f. **Phone Number:** (850)983-1877

15. Lobbyist Contact Information

- a. **Name:** Jon Jonhson
- b. **Firm Name:** Johnson & Blanton
- c. **E-mail Address:** jon@teamjb.com
- d. **Phone Number:** (850)224-1900