



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2208

1. Title of Project: Woodbine Road (CR197) 4 Lane Expansion

2. Senate Sponsor: Doug Broxson

3. Date of Submission: 02/18/2019

4. Project/Program Description:

Design for the widening of Woodbine Road (CR197) in Pace, FL. Woodbine Road is approximately 3.7 miles and is the major north/south corridor in central Santa Rosa County (SRC) carrying 18,800 vehicles per day in 2017. This amount has steadily increased from approximately 14,000 vpd in 2013. Woodbine serves 13 platted subdivisions, numerous unrecorded subdivisions, and several commercial developments. This corridor is the gateway to the western central portion of SRC connecting to Escambia County. Woodbine is currently a 3 lane section with two outside travel lanes and a center turnlane. This design project includes analysis of the most appropriate roadway section to convey current and future traffic volume, the addition of two additional travel lanes, bike lanes, sidewalks, identification of additional right of way needs, and the design of retention ponds to meet stormwater attenuation and water quality requirements.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	900,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	900,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,800,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2208

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to design a four lane section for capacity improvements to Woodbine Road (CR197).	900,000
Total State Funds Requested (must equal total from question #6)		900,000

11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**
Design capacity improvements to Woodbine Road.
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
Survey, design, and permitting.
- c. **What are the direct services to be provided to citizens by the appropriations project?**
Step one in providing additional traffic capacity to the major north/south corridor in west central Santa Rosa County. Travel times will be greatly reduced during am and pm rush hours.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**
18,000+ vehicles per day according to traffic counts provided by FDOT could roughly translate to 1/4 the population of SRC (assuming 2.2 persons per vehicle).
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
Provides additional capacity in an area identified for continued growth which will affect congestion on other north/south corridors in a positive way.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2208

relationship between the owner(s) of the facility and the entity.

Santa Rosa County.

13. Requestor Contact Information:

- a. **Name:** Michael Schmidt
- b. **Organization:** Santa Rosa County
- c. **E-mail Address:** michael@sanatarosa.fl.gov
- d. **Phone Number:** (850)981-7100

14. Recipient Contact Information:

- a. **Organization:** Santa Rosa County
- b. **County:** Santa Rosa
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Michael Schmidt
- e. **E-mail Address:** michael@sanatarosa.fl.gov
- f. **Phone Number:** (850)981-7100

15. Lobbyist Contact Information

- a. **Name:** Jon Johnson
- b. **Firm Name:** Johnson & Blanton
- c. **E-mail Address:** jon@teamjb.com
- d. **Phone Number:** (850)224-1900