



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2212

1. Title of Project: Jacksonville Pedestrian Crossing Installation

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 02/23/2019

4. Project/Program Description:

The City of Jacksonville (COJ) previously allocated \$800,000 for 33 traffic signals, specifically rapid rectangular flashing beacons (RRFBs). COJ is asking for a state match of \$750,000 to fund an additional 30 RRFBs.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	48.39%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	800,000	51.61%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,550,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	30 pedestrian crossing enhancements	750,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To combat the issue of the high rate of pedestrian fatalities in the city, the city has identified locations where pedestrian crossing enhancements are needed.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Rapid Rectangular Flashing Beacons will be placed at 30 designated crosswalks to increase pedestrian safety.

c. What are the direct services to be provided to citizens by the appropriations project?

Rapid rectangular flashing beacons in conjunction with high-emphasis pavement markings have been proven to increase pedestrian visibility, build driver expectancy, and ultimately reduce pedestrian crashes.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction in the number of pedestrian fatalities in the City of Jacksonville.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Jacksonville.

13. Requestor Contact Information:

- a. Name:** Jordan Elsbury
- b. Organization:** City of Jacksonville
- c. E-mail Address:** jelsbury@coj.net
- d. Phone Number:** (904)630-1825



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14. Recipient Contact Information:

a. **Organization:** City of Jacksonville

b. **County:** Duval

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Jordan Elsbury

e. **E-mail Address:** jelsbury@coj.net

f. **Phone Number:** (904)630-1825

15. Lobbyist Contact Information

a. **Name:** Mat Forrest

b. **Firm Name:** Ballard Partners

c. **E-mail Address:** mat@ballardfl.com

d. **Phone Number:** (561)253-3232