



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2214

1. **Title of Project:** William Burgess Extension

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 02/23/2019

4. **Project/Program Description:**

This project will fund the design and right of way acquisition for the construction of a new two lane roadway extension of William Burgess to provide an alternative to SR 200 and an alternative access for Yulee Middle & High Schools. The project is intended to provide a 12 foot shared use path. This roadway alternative will provide a new corridor to assist with emergency evacuation and to provide alternative routes for traffic.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,476,940
Total State Funds Requested	1,476,940

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,476,940	41.76%
Federal	0	0.00%
State (excluding the amount of this request)	1,000,000	28.27%
Local	1,060,000	29.97%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,536,940	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		1,000,000	1906A	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 3,690,292

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Balance of design and right of way acquisition in preparation for construction.	1,476,940
Total State Funds Requested (must equal total from question #6)		1,476,940

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project will fund the design and right of way acquisition for the construction of a new two lane roadway extension of William Burgess to provide an alternative to SR 200 and an alternative access for Yulee Middle & High Schools. The project is intended to provide a 12 foot shared use path. This roadway alternative will provide a new corridor to assist with emergency evacuation and to provide alternative routes for traffic. The county continues to see increases in traffic with the increased tourism to Amelia Island. Alternate routes such as the one proposed to extend William Burgess will relieve some congestion.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The design and right of way acquisition for the construction of a new two lane roadway with associated 12 foot shared use path.

c. What are the direct services to be provided to citizens by the appropriations project?

New two lane roadway with 12 foot shared path to provide alternative corridor to SR 200 and additional access to Yulee Middle and High Schools.

d. Who is the target population served by this project? How many individuals are expected to be served?

All Nassau County residents are anticipated to use the new roadway.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced mobility. New roadway and traffic counts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agency's standard contract penalties are sufficient.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Nassau County

13. Requestor Contact Information:

- a. **Name:** Michael Mullin
- b. **Organization:** Nassau County Interim County Manager
- c. **E-mail Address:** mmullin@nassaucountyfl.com
- d. **Phone Number:** (904)530-6100

14. Recipient Contact Information:

- a. **Organization:** Nassau County Interim County Manager
- b. **County:** Nassau
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Michael Mullin
- e. **E-mail Address:** mmullin@nassaucountyfl.com
- f. **Phone Number:** (904)530-6100

15. Lobbyist Contact Information

- a. **Name:** Mark Anderson
- b. **Firm Name:** Mark Anderson Consulting
- c. **E-mail Address:** mark@consultanderson.com
- d. **Phone Number:** (813)831-1500