



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2221

1. **Title of Project:** Tampa Bay Area Regional Transit Authority (TBARTA)
2. **Senate Sponsor:** Jeff Brandes
3. **Date of Submission:** 02/18/2019
4. **Project/Program Description:**
Agency operations and administration.
5. **State Agency to receive requested funds :** Department of Transportation
State Agency Contacted? Yes
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	90.91%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	300,000	9.09%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,300,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes
 - a. **If yes, indicate non-recurring amount per year.** 3,000,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Overall agency management and oversight	287,526



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Other Salary and Benefits	Additional staff and technical support; financial administration and oversight; grants management and administration; marketing outreach and public relations; agency administration; project planning and management; and contract administration.	560,474
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Transportation planning; project management; strategic communications; public awareness; and marketing.	1,825,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Rent, utilities, travel expenses, printing, materials, office supplies, accounting and legal fees, and bank charges.	327,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		3,000,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?**
Agency operations and administration.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?**
Funding will support the development of institutional, organizational, and management structure needed to plan, implement, and operate mobility improvements and expansions of multimodal transportation options for passengers and freight throughout the designated region.
- c. What are the direct services to be provided to citizens by the appropriations project?**
None.
- d. Who is the target population served by this project? How many individuals are expected to be served?**
All residents of Hernando, Hillsborough, Manatee, Pasco and Pinellas Counties; a total population of approximately four million people.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
Improved transportation conditions; direct management and oversight, and a performance evaluation of services provided in the community, indicating their effectiveness and efficiency.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
Reduction or elimination of funding.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** David Green
- b. **Organization:** Tampa Bay Area Regional Transit Authority
- c. **E-mail Address:** david.green@tbarta.com
- d. **Phone Number:** (813)282-8200

14. Recipient Contact Information:

- a. **Organization:** Tampa Bay Area Regional Transit Authority
- b. **County:** Hernando, Hillsborough, Manatee, Pasco, Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) TBARTA is an Independent Special District of the State of Florida
- d. **Contact Name:** David Green
- e. **E-mail Address:** david.green@tbarta.com
- f. **Phone Number:** (813)282-8200

15. Lobbyist Contact Information

- a. **Name:** Ron Pierce
- b. **Firm Name:** RSA Consulting Group, LLC
- c. **E-mail Address:** ron@rsaconsultingllc.com
- d. **Phone Number:** (813)777-5578