



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2241

1. **Title of Project:** Brevard Emergency Operations Center Construction

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 02/18/2019

4. **Project/Program Description:**

A new emergency operations center (EOC) for Brevard County of sufficient size with modern technology would enable the county to better provide emergency communication, preparedness, training, response, recovery and mitigation for Brevard county citizens and visitors. A new EOC would house the 911 public safety answering point which dispatches emergency medical response throughout the county and fire response in the unincorporated and some incorporated sections of the county. As the heart of emergency response for the county, having a hurricane-hardened facility capable of command and control is critical for contingency activities. The current facility, built in the 1960s, has neither the space nor resiliency needed to survive and respond to major storm activity. As a coastal county with multiple storm impacts, it is critical to secure this funding and continue progress on the new facility.

5. **State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,318,271
Total State Funds Requested	1,318,271

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,318,271	16.73%
Federal	833,000	10.57%
State (excluding the amount of this request)	0	0.00%
Local	5,427,000	68.89%
Other	300,000	3.81%
Total Project Costs for Fiscal Year 2019-2020	7,878,271	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		1,000,000	2587	No

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	A contractor will be utilized to complete the site work on land designated for the future EOC. Site work must be complete before construction can begin.	1,318,271
Total State Funds Requested (must equal total from question #6)		1,318,271

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

A new EOC of sufficient size with modern technology would enable Brevard County to better provide emergency preparedness, response, recovery and mitigation -- all part of the county's responsibility under ch. 252, F.S. The funds requested would provide for the conclusion of the site work, required before the construction phase can begin.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

In addition to emergency communication, preparedness, training, response, recovery, and mitigation provided for all county residents and visitors, the EOC also houses the 911 public safety answering point which dispatches fire and emergency medical response throughout the county. It provides single-node command and control for county emergency services.

c. What are the direct services to be provided to citizens by the appropriations project?

As listed above.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens, residents, and visitors of Brevard County and east central Florida will be served, due to hazards affecting Brevard and its neighboring counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

When the sitework is complete, this project will be shovel-ready for the construction phase. Construction funding is being requested through the federal CDBG-DR process as a result of Hurricane Irma. The expected



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benefit of a new EOC is a safer community. Additional municipalities, businesses, and non-profits will be able to have representation within the EOC during an emergency event, allowing for better overall coordination.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Brevard County

13. **Requestor Contact Information:**

- a. **Name:** Kimberly Prosser
- b. **Organization:** Brevard County Board of County Commissioners
- c. **E-mail Address:** kimberly.prosser@brevardfl.gov
- d. **Phone Number:** (321)403-6946

14. **Recipient Contact Information:**

- a. **Organization:** Brevard County BoCC
- b. **County:** Brevard
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Kimberly Prosser
- e. **E-mail Address:** kimberly.prosser@brevardfl.gov
- f. **Phone Number:** (321)403-6946

15. **Lobbyist Contact Information**

- a. **Name:** Rana Brown
- b. **Firm Name:** Ronald L Book, P.A.
- c. **E-mail Address:** rana@rlbookpa.com
- d. **Phone Number:** (786)417-3504