



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2258

**1. Title of Project:** Daytona State College - Critical Nursing & Health Sciences

**2. Senate Sponsor:** Travis Hutson

**3. Date of Submission:** 01/22/2019

**4. Project/Program Description:**

Serve the Critical Nursing and Health Sciences Shortage in Flagler County. Renovate aging building to house Nursing classroom and labs to offer full Nursing program and related allied health programs in Flagler County.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	3,000,000
<b>Total State Funds Requested</b>	<b>3,600,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,600,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>3,600,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2258

Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Funding for one fulltime Nursing faculty member, two adjunct instructors and clinical coordinator.	100,000
Expense/Equipment/Travel/Supplies/Other	Laboratory equipment for Nursing and Science courses	500,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation of instructional space and creation of nursing laboratories in Building 1, DSC Flagler/Palm Coast Campus	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,600,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To reduce the serious nursing shortage in the Flagler County region by providing high quality, convenient and low cost Associate Degree Nursing training on the DSC Flagler/Palm Coast Campus. With the creation of additional Nursing classrooms and labs, as well as expansion of space to offer requisite science lab courses, Nursing and related health career programs can be offered in Flagler County. Currently only the first semester (of four) is offered at the Flagler/Palm Coast campus.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

High quality, affordable nursing education from an accredited, established Nursing program with excellent licensure pass rates. Companion programs such as phlebotomy and requisite science lab classes will also be offered at the site.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Increased labor supply in the Nursing industry, meeting critical shortages in Flagler County.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Targeted to any citizen who wishes to enter a high skill/high wage professional field, including new high school graduates, jobless persons, economically disadvantaged persons, and incumbent workers seeking advancement. Citizens of Flagler county also served by having fully staffed hospitals and health care facilities when nursing shortage eased. Nursing can serve 120 students per year once fully operational plus 100 pre-nursing students taking requisite science classes.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increase number of qualified registered nurses in the workforce by expanding DSC Nursing program from the first semester to all four semesters allowing more students from the area to enter and complete the Nursing program. Measured by the number of graduates of DSC Nursing program, and number of graduates who take jobs in Flagler County.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2258

**penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Daytona State College

**13. Requestor Contact Information:**

- a. **Name:** Thomas LoBasso
- b. **Organization:** Daytona State College
- c. **E-mail Address:** thomas.lobasso@daytonastate.edu
- d. **Phone Number:** (386)212-4468

**14. Recipient Contact Information:**

- a. **Organization:** Daytona State College
- b. **County:** Volusia
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Thomas LoBasso
- e. **E-mail Address:** thomas.lobasso@daytonastate.edu
- f. **Phone Number:** (386)212-4468

**15. Lobbyist Contact Information**

- a. **Name:** Jerry McDaniel
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** mcdaniel@sostrategy.com
- d. **Phone Number:** (850)566-6068