



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2277

1. Title of Project: Mount Sinai Alzheimer's Funding

2. Senate Sponsor: Manny Diaz

3. Date of Submission: 02/07/2019

4. Project/Program Description:

Continue funding for The Wien Center for Alzheimer’s Disease and Memory Disorders at Mount Sinai Medical Center. The Wien Center offers hope through screening programs; early diagnosis; delaying progression by treating memory, cognitive problems, and behavioral disturbances at an early stage; supporting and providing education to the caregivers and the public; and in conducting cutting-edge research as the lead institution for the state's only brain bank.

5. State Agency to receive requested funds : Department of Elder Affairs

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	575,000
Fixed Capital Outlay	
Total State Funds Requested	575,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	575,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$575,000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Brain Bank - \$45k Caregivers - \$145k	190,000
Expense/Equipment/Travel/Supplies/Other	Brain Bank - \$105k (pathology, autopsies, body transport, etc.) Caregivers - \$55k (Building space, equip, supplies, advertising)	160,000
Consultants/Contracted Services/Study	PET Scans & MRI cost - Alzheimer's Disease Research Center	225,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		575,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To help support the ongoing efforts toward Alzheimer's research and patient care. Programs to be supported would be the Memory Disorder Clinic, Brain Bank, Caregivers Program, and Alzheimer's Disease Research Center.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Brain Bank Funding: Brain donation is one very important way of confirming the diagnosis of Alzheimer's disease or other forms of dementia, and it is crucial in the effort to learn more about diagnosing and treating Alzheimer's. For those who participate in this study, at the time of the donor's death, this funding would help cover the cost of the transportation and removal of the brain and a detailed pathological report for the donor's family. **Caregiver Support Funding:** Caring nurse practitioners, mental health counselors, social workers, medical assistants and psychologists provide a unique approach toward enhancing support for caregivers. The center also helps families connect with various community resources, including home healthcare, adult day care, respite care, and homemaking services. Educational workshops and seminars, caregiver training, and support groups also are available allowing for better informed caregivers and families. Continued below.

c. What are the direct services to be provided to citizens by the appropriations project?

The Wien Center in collaboration with the University of Florida received funding from the National Institutes of Health (NIH) to conduct cutting-edge research on Alzheimer's disease, and to be a major participant in an NIH initiative establishing Florida's first Alzheimer's Disease Research Center (ADRC), one of only 31 ADRCs in the nation. Additional funding would supplement the cost of PET Scans and MRI's needed to enhance this nationwide research initiative.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Patients with Alzheimer's Disease and their caregivers. Based on previous experience we expect to provide services to approximately 200 - 300 caregivers, 1,500 - 1,600 individual patients, and make over 2,000 referrals. Over 100 free screenings are provided each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Continued advancement in the search to identify Alzheimer's Disease at an earlier stage and to find a treatment. To provide support and much needed relief to the patients caregivers which allows patients to stay in their homes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Complete audit and cease all funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Not Applicable

13. Requestor Contact Information:

- a. **Name:** Steven Sonenreich
- b. **Organization:** Mount Sinai Medical Center of Florida, Inc.
- c. **E-mail Address:** steven.sonenreich@msmc.com
- d. **Phone Number:** (305)687-2223

14. Recipient Contact Information:

- a. **Organization:** Mount Sinai Medical Center of Florida, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Alex Mendez
- e. **E-mail Address:** amendez@msmc.com
- f. **Phone Number:** (305)674-2089

15. Lobbyist Contact Information

- a. **Name:** Katherine San Pedro



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- b. Firm Name:** Ballard Partners
- c. E-mail Address:** katherine@ballardfl.com
- d. Phone Number:** (305)456-8479