



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2278

1. Title of Project: New Holt Water Production Well

2. Senate Sponsor: George Gainer

3. Date of Submission: 02/07/2019

4. Project/Program Description:

Construction of a new water well to insure adequate pressure and volume to northern portion of the water distribution system.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	750,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Construction of a new potable water production well.	750,000
Engineering		
Total State Funds Requested (must equal total from question #6)		750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provision of a continual supply of drinking water to a portion of the water distribution system that is at risk should the main production well fail.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provision of continual drinking water to the residents of Holt.

c. What are the direct services to be provided to citizens by the appropriations project?

To provide a reliable potable water production well to replace Well 1 in order to protect the System's water supply in the event of the main well (Well 3) failure. Should Well 3 fail, Well 1 could not produce sufficient water and pressure to sustain the System's 870 customers, even with the Interconnect with the Baker water system. Should the system fail, approximately 2,200 residents would be without water service, which would create a threat to public health, welfare and safety. The benefit to the community will be the guarantee of sufficient water and water pressure for drinking water and fire suppression.

d. Who is the target population served by this project? How many individuals are expected to be served?

3,700 865

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is that the customers in the northern section of the holt Water System will be assured of a continual supply of drinking water.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of the performance bond and placement on the "No Hire: list

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The system is owned by the customers and managed by an elected Board of Directors and a staff General Manager.



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13. Requestor Contact Information:

- a. **Name:** Donna Ash
- b. **Organization:** Holt Water Works, Inc.
- c. **E-mail Address:** holtwater@embarqmail.com
- d. **Phone Number:** (850)537-4113

14. Recipient Contact Information:

- a. **Organization:** Holt Water Works, Inc.
- b. **County:** Okaloosa
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) 501(c)12
- d. **Contact Name:** Donna Ash
- e. **E-mail Address:** holtwater@embarqmail.com
- f. **Phone Number:** (850)537-4113

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Awaiting Funding

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? July 1, 2021