



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2334

1. **Title of Project:** Blighted Community Rehab & Renovation Initiative

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 02/22/2019

4. **Project/Program Description:**

This objective of this project is to specifically address the high demand need for low income, affordable, and senior housing in blighted communities through rehabilitation and renovations of existing housing stock and/or building housing stock in impoverished communities in Orange County. The targeted funding mechanism which has a direct correlation to affordable housing is the Sadowski Trust Fund.

5. **State Agency to receive requested funds :** Florida Housing Finance Corporation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,150,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,150,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,150,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$1,000,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel, and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes.	7,000
Consultants/Contracted Services/Study	Appropriation funding will be utilized in the administration and fidelity of contracted services as a cost effective alternative to expending limited resources in administering the mandatory state regulatory contract obligations.	60,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Appropriation resources will be utilized for expense equipment, travel, and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes.	25,000
Consultants/Contracted Services/Study	Appropriation funding will be utilized in the category of contracted services as a cost effective alternative to expending limited resources in the delivery of human resources services, thus increasing the number of recipient services.	58,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Approximately \$750,000 of the appropriations will be spent constructing 5 affordable houses inclusive of impact fees, \$100,000 will be utilized for land acquisition, and \$150,000 will be targeted to rehabilitate and renovate dilapidated existing housing stock to include weatherization assistance for low income housing residents.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,150,000</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The specific goal is to achieve, with the requested appropriation funds, the direct focus and development of affordable housing stock in blighted communities to specifically address the high demand need of low income, affordable, and senior housing in blighted communities, through rehabilitation and renovation of existing housing stock and/or the development of new housing stock in impoverished communities. The targeted funding mechanism is the Sadowski Trust Fund.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The activities and services are the planning and development of land acquisition, site (affordable housing construction) development, and identification of dilapidated existing housing stock for the purpose of



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rehabilitation, renovation in high risk, low income communities. New construction housing stock will also incorporate the Crime Prevention through Environmental Design (CPTED) reviewed by a certified CPTED attorney general specialist to reduce and/or deter the advent of crime or criminal behavior.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The direct service that will be provided to citizens by the funding request will be a total of 5 new constructed affordable houses and 15 low income citizens' places of residence will receive upgraded housing renovations and rehabilitation inclusive of weatherization updates.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population will be low income families with a focus on affordable and workforce housing recipients. Approximately 25 individuals/families are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit will be the increased capacity of affordable housing development. The methodology used to ascertain successful outcomes will be quantified by rehabilitated, renovated, and/or new housing stock inclusive of weatherizing dilapidated.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Graduated, prorated appropriations reduction amount based on factors directly related to the lack of project development, land acquisition and/or local government partnership planning development of increased housing stock capacity to include rehabilitation, renovation and weatherization projects. Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Florida Economic Consortium, Inc.

**13. Requestor Contact Information:**

- a. **Name:** Rod Love
- b. **Organization:** Florida Economic Consortium, Inc.
- c. **E-mail Address:** comsg@comsg.net
- d. **Phone Number:** (407)925-1077

**14. Recipient Contact Information:**

- a. **Organization:** Florida Economic Consortium, Inc.
- b. **County:** Orange
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)



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- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Rod Love

**e. E-mail Address:** comsg@comsg.net

**f. Phone Number:** (407)925-1077

#### 15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**