



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2364

1. Title of Project: Muscogee Road Widening and Drainage Improvements

2. Senate Sponsor: Doug Broxson

3. Date of Submission: 02/19/2019

4. Project/Program Description:

The project would provide roadway widening and drainage improvements along Muscogee Road between Nowak Road and Booker in Escambia County. Muscogee Road has been identified as a significant freight corridor connecting to regional transportation facilities. It is the intent of the county to widen the existing travel lanes to 12' wide and add 5' paved shoulders on each side of the road. The design will also include drainage improvements. The length of the project is approximately 0.4 mile.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 500,000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction	500,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This request is for a major transportation facility Improvement that will enhance safety, improve freight access and mobility, and increase capacity within the corridor.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction and construction engineering inspection (CEI) services.

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens of the state and region will benefit from having an expanded roadway and freight corridor.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 3,630 people a day would be served by these improvements. This number is based on the Department of Transportation's 2017 daily traffic count information showing the average daily vehicle volume as 3,300 plus another 330 people associated with the average vehicle occupancy rate in this area which is close to 1.1.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is improved drainage and improved heavy vehicle maneuverability as well as increased vehicular capacity. For roadways, the condition of use is measured by LOS which is specifically a measure of vehicle delay and capacity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agency's standard contract penalties are sufficient.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida Department of Transportation

13. Requestor Contact Information:

- a. **Name:** Amy Lovoy
- b. **Organization:** Escambia County
- c. **E-mail Address:** allovoy@myescambia.com
- d. **Phone Number:** (850)595-3936

14. Recipient Contact Information:

- a. **Organization:** Escambia County
- b. **County:** Escambia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Amy Lovoy
- e. **E-mail Address:** allovoy@myescambia.com
- f. **Phone Number:** (850)595-3936

15. Lobbyist Contact Information

- a. **Name:** Richard Gentry
- b. **Firm Name:** Gentry and Associates, LLC.
- c. **E-mail Address:** rgentry@comcast.net
- d. **Phone Number:** (850)251-1837