



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2420

1. Title of Project: Police Municipal Building Hardening

2. Senate Sponsor: Perry Thurston

3. Date of Submission: 02/25/2019

4. Project/Program Description:

The proposed project will improve a critical facility within the City of Oakland Park. The two-story 33,000 square foot structure is home to the Broward County Sheriff's Office Oakland Park Station and the City's Engineering and Community Development Department. The building was originally constructed in 1982 and purchased by the City in 2007. While repairs and improvements have been made, the structure needs major renovation to meet current codes and provide protection during and after a natural disaster. This project will install an emergency generator which will be able to provide an emergency power source after a disaster.

5. State Agency to receive requested funds : Department of Law Enforcement

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	266,880
Total State Funds Requested	266,880

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	266,880	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will include installation of an emergency generator.	266,880
Total State Funds Requested (must equal total from question #6)		266,880

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The installation of permanent standby generator will provide protection against power loss. The diesel-powered generator will be able to provide sufficient power for the facility to function as intended. The generator will include protection from the elements and a large enough fuel source to meet the needs of the facility for an extended period of time. The installation of an emergency power source will ensure the immediate response after a disaster.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Once complete, the facility will be able to provide office and work space for the City's Engineering and Community Development as well as the Broward County Sheriff's Department.

c. What are the direct services to be provided to citizens by the appropriations project?

The City of Oakland Park Engineering and Community Development (ECD) Department takes up the largest portion of the structure. The office building is home to the Department that oversees the following divisions: Building & Permitting, Community Enhancement, Planning and Zoning, Engineering and Construction Development. All of these divisions are critical parts of the City operations and play an important role in planning, response and recovering from a natural disaster such as hurricane. With a wide range of responsibilities from comprehensive and emergency planning, facility management, capital improvements to code enforcement/permitting the ability of the divisions and their staffs to resume operation immediately after a storm is priority. The structure is also home to the Broward County Sheriff Department who provide public safety for the City. The site is home to a captain, two lieutenants, seven sergeants, 77 deputies and administrative personnel.

d. Who is the target population served by this project? How many individuals are expected to be served?

The facility will allow both the City staff and Broward County Sheriff to effectively serve the entire Oakland Park Community during and after a natural disaster such as hurricane. The City of Oakland Park is home to over 40,000 residents and consists of wide range of incomes, races and age groups.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated outcome for the project is a hardened public facility that enables both City Staff and the Broward County Sheriffs office to provide disaster response and recovery. The outcome will be measured by the effectiveness of the City's ECD Department and Sheriffs Office to restore services, protect life and property and assist residents in recovery.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties for non-compliance or failing to meet deliverables should be financial and have an impact on future funding requests.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Oakland Park owns the facility that will be constructed with the fixed capital outlay funding.

13. Requestor Contact Information:

- a. **Name:** Ana Alvarez
- b. **Organization:** City of Oakland Park
- c. **E-mail Address:** anaa@oaklandparkfl.gov
- d. **Phone Number:** (954)630-4200

14. Recipient Contact Information:

- a. **Organization:** City of Oakland Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ana Alvarez
- e. **E-mail Address:** anaa@oaklandparkfl.gov
- f. **Phone Number:** (954)630-4200

15. Lobbyist Contact Information

- a. **Name:** Russ Klenet
- b. **Firm Name:** Russ Klenet & Associates



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d. Phone Number: (954)779-2374