



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2655

1. Title of Project: FAMU Infrastructures and Central Plant Improvement

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

With the requested funds, a new high efficiency chiller, low-emissions and high efficiency boilers, and redundant condenser water well will be provided in order to improve the utility infrastructure capacity, reliability, and energy efficiency.

5. State Agency to receive requested funds : Board of Governors

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	21,126,000
Fixed Capital Outlay	
Total State Funds Requested	21,126,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	21,126,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	21,126,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other	The existing boilers will be replaced with new high efficiency, low-emissions equipment and adding a new high-efficiency chiller and return water well.	21,126,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		21,126,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Central equipment and infrastructure are the framework of a successful campus that helps students, faculty and staff perform to their highest potential. With the requested funds, a new high efficiency chiller, low emissions and high efficiency boilers, and redundant condenser water well will be provided thereby improving the utility infrastructure capacity, reliability, and energy efficiency. This will also reduce the University's deferred maintenance and improve its resilience.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

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c. What are the direct services to be provided to citizens by the appropriations project?

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d. Who is the target population served by this project? How many individuals are expected to be served?

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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a



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13. Requestor Contact Information:

- a. **Name:** Dr. Larry Robinson
- b. **Organization:** Florida A&M University
- c. **E-mail Address:** larry.robinson@fam.u.edu
- d. **Phone Number:** (599)599-3225

14. Recipient Contact Information:

- a. **Organization:** Florida A&M University
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Sameer Kapileshwari
- e. **E-mail Address:** Sameer.kapileshwari@fam.u.edu
- f. **Phone Number:** (599)599-8033

15. Lobbyist Contact Information

- a. **Name:** Barbara Cohen Pippin
- b. **Firm Name:** Florida A&M University
- c. **E-mail Address:** barbara.pippin@fam.u.edu
- d. **Phone Number:** (599)599-3185