



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1008

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

SNAP® (Stop Now And Plan) is an evidence-based trauma-informed gender specific model that teaches elementary school-aged children with disruptive behavior problems, and their parents, how to stop and think before they act and make better choices "in the moment." SNAP was developed in 1985 by the Child Development Institute and was designed by both neuroscientists, practitioners and researchers. This program will work to prevent child abuse, prevent home removal and improve placement stability.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="994,152"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>994,152</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="994,152"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>994,152</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="314A"/>	<input type="text" value="Yes"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Portion of salary for program CEO.	7,320
Other Salary and Benefits	Salaries for statewide project coordination, administration and fidelity monitoring.	87,840
Expense/Equipment/Travel/Supplies/Other	Travel for training of local staff, materials, and supplies for groups.	23,792
Consultants/Contracted Services/Study	Consultation and training by the Child Development Institute.	20,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries for local project coordinators, case managers, group facilitators at each of five (5) sites.	674,000
Expense/Equipment/Travel/Supplies/Other	Local supplies such as printed materials, group supplies, food for participants as required in model X 5 sites.	181,200
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>994,152</b>



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## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Many children in foster care demonstrate negative behaviors as a result of a lack of positive parenting, trauma and lack of attachment to a caregiver. By adolescence, many of these children are difficult or impossible to find a long term placement because of their negative behavior and lack of emotional regulation. By teaching children prosocial skills and how to regulate their emotions during the "middle years" of 6-11, many negative outcomes can be avoided.

- b. What activities and services will be provided to meet the intended purpose of these funds?

13 weekly SNAP gender-specific and concurrent groups for children and parents, in addition to ongoing case management.

- c. What direct services will be provided to citizens by the appropriation project?

Groups for 13 weeks.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Children ages 6-11 who are in the care and custody of DCF and are placed in Kinship or Foster Care. A total of 24 families will be served at each project site, for a total of 96 families per year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase in family functioning and child behavior (as measured by standardized instruments such as Child Behavior Checklist).  
Increase in stability of DCF placements for those families that complete the program (as measured by the difference in placement stability for participating families and those that do not).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Since payment is made on a fee for service basis, if services are not provided, no distribution of funds will occur.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.