



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1014

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Develop a model program for implementation of a Comprehensive Health Education Class at the 8th grade level to address mental and emotional health education, suicide prevention, substance use and abuse prevention, dating violence and abusive behavior, human trafficking, teenage pregnancy, injury prevention and safety, Internet safety, personal health, community health, consumer health, family life, nutrition, prevention and control of disease.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="893,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	893,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="893000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	893,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Salary and benefits for 12 teachers to teach the 1-semester course annually.	828,000
Expense/Equipment/Travel/Supplies/Other	Florida Department of Education subject area certification test fee and training costs	65,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		893,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will provide a model program requiring middle school students in grade 8 to take a minimum of one semester of health.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Comprehensive Health Education curriculum will address the physical, mental, emotional and social dimensions of health. It is designed to motivate and assist students to develop lifelong healthy habits, addressing topics like: personal, family, community and environmental health; nutrition; injury prevention and safety; sexuality education; mental and emotional health; prevention and control of disease; and substance use and abuse.

c. What direct services will be provided to citizens by the appropriation project?

The curriculum will be delivered in a one semester, mandated class at the 8th grade level.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is 8th graders in the School District of Lee County. The number of children expected to be served is approximately 6,500.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Research indicates that school health education programs can reduce health risk behaviors such as tobacco use, poor nutrition, lack of physical activity, drug and alcohol use, as well as actions that increase stress, and risk of injury, and violence. This ensures reinforcement of health messages that are relevant for students, helps to increase academic achievement by removing barriers to learning and ultimately meets community needs by providing healthy, well prepared members to the workforce. The methodology by which the outcome will be measured includes pre and post assessments, analysis of SESIR data, analysis of mental health assessment team data and that of our community partners.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding reduced or eliminated



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.