



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1020

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

A pavement assessment was conducted in 2016 of all the roads in Treasure Island. In addition, a city-wide curb assessment was conducted in 2019 to determine the condition of the curbs. Construction drawings and specifications are completed for the 115th Ave roadway improvement and for the Dolphin Drive curbing and roadway improvement. These two projects are "shovel ready". The remaining funds requested will be used for city-wide curb and roadway improvements.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,309,000"/>
Total State Funds Requested	1,309,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1309000"/>	<input style="width: 80%;" type="text" value="70.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="561,000"/>	<input style="width: 80%;" type="text" value="30"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,870,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractor will provide city-wide curb and roadway improvements to include 115th Ave roadway improvement and Dolphin Drive curbing and roadway improvement. The design and specifications development will include construction administrative services and CEI services.	1,309,000
Total State Funds Requested (must equal total from question #6)		1,309,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this program is to get the average performance condition index to above an 85. In addition, while performing roadway improvement, curbing that is no longer functioning properly will be removed and replaced.

b. What activities and services will be provided to meet the intended purpose of these funds?

Roadway and curbing improvement.

c. What direct services will be provided to citizens by the appropriation project?

Better roads and curbing throughout the city.

d. Who is the target population served by this project? How many individuals are expected to be served?

This is a city-wide project and all 6,800 residents will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once the city-wide curbing and roadway improvements are completed, a follow-up curbing and pavement assessment will be conducted. The results will be compared to the assessments provided in 2016 and 2019. The outcome of those assessments are expected to have a city-wide increase in the overall average condition index.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City of Treasure Island is diligent in ensuring that all project deliverables are met within required time-frames. If an issue is anticipated, the city will coordinate with the department in advance to make any necessary adjustments. Standard contract penalties are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Treasure Island owns all the facilities for which funding is being requested.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.