



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1040

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The proposed project is to perform a hydrographic survey to determine the depth of silt that has accumulated in the canal network for Golden Gate City and to determine the cost to restore the canals to their original bottom elevation. This is a critical step of a large-scale infrastructure project including the rehabilitation of aging stormwater, water and sewer assets, as well as transportation and mobility enhancements. The Golden Gate City Stormwater System is composed of 103 miles of swale collecting runoff that feeds into 780 drainage structures with 135 outfalls draining into a ten mile network of canals. In developing the plans for restoration of the drainage system it has been observed that silt has accumulated in the canal network to the point that it restricts the discharge of the outfall pipes. This condition causes the outfall pipes to silt up and clog. The canals need to be restored to their original bottom to support the restoration of the Stormwater System .

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="200,000"/>
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="200,000"/>	<input style="width: 100%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="200,000"/>	<input style="width: 100%;" type="text" value="50"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	400,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>				

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Activities will include surveying the designated area to quantify the amount of sediment/silt and a study to determine the cost to restore the canals to their original bottom.	200,000
Total State Funds Requested (must equal total from question #6)		200,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Determine the volume of silt to be removed in order to restore the canal network to its original bottom, this will result in efficiencies of stormwater conveyance which will reduce flooding and improve storm recovery time.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying and engineering study.

- c. What direct services will be provided to citizens by the appropriation project?

Restoration of the canal network to its original bottom.

- d. Who is the target population served by this project? How many individuals are expected to be served?

24,000 residents in Golden Gate City. This area is designated as a low-moderate income area.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Restoration of the canals to support a fully functioning drainage system will reduce the amount of flooding in Golden Gate City during a storm event.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Collier County Government

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.