



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1074

1. **Project Title** Hands of Mercy Everywhere Inc. -Bellevue Lakeside Hospitality Program2. **Senate Sponsor** Dennis Baxley3. **Date of Request** 08/23/20194. **Project/Program Description**

The Bellevue Lakeside Hospitality Program targets at risk teens and pregnant teens from the Department of Children and Families that need structure of a good home life coupled with learning life skills, along with hospitality skills applicable to the restaurant and lodging industry. The goal is for each teen and teen mother to graduate high school and/or earn their GED to become immediately employable with a higher earning potential and career path which will allow them to be providers.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	501,000
Fixed Capital Outlay	450,000
Total State Funds Requested	951,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	951000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	951,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	100,000	113	Yes

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 1,000,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director: oversee program, application reviews, media, community support, monitor security, contract reviews, dean of students and behaviors, background checks, HR	60,000
Other Salary and Benefits	Finance Officer: Payroll and other financial needs; Maintenance & Security: Inside and outside; Banquet Manager: Booking the events.	100,000
Expense/Equipment/Travel/Supplies/Other	Commercial kitchen set-up, dishes, pots, glassware, tables, chairs and linens.	65,000
Consultants/Contracted Services/Study	Accountants Legal	30,000
Operational Costs: Other		
Salary and Benefits	Instructors and Life Coaches, Chef, Technology, Mental Health Counselor (Part-Time)	210,000
Expense/Equipment/Travel/Supplies/Other	Utilities, Food Costs, Training.	24,000
Consultants/Contracted Services/Study	Repairs & Maintenance	12,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of the Belleview Community Center to mimic that of a hotel banquet room and food preparation area. Renovations to include the addition of a commercial kitchen, addition of central heating and air conditioning, refinish the wood floors, (2) bathrooms to meet code requirements, addition of office space, addition of storage space, outside handicap ramps and decking, and additional parking.	450,000
Total State Funds Requested (must equal total from question #6)		951,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Belleview Lakeside Hospitality Program targets at risk teens and pregnant teens from the Department of Children and Families that need structure of a good home life coupled with learning life skills, along with hospitality skills applicable to the restaurant and lodging industry. The goal is for each teen and teen mother to graduate high school and/or earn their GED to become immediately employable with a higher earning potential and career path which will allow them to be providers.

b. What activities and services will be provided to meet the intended purpose of these funds?

Life skills, Job Training, mental health support, DJJ support, Aging out of Foster Care support group. Renovate Belleview Community Center, offer community center as a training in hospitality and other vocational trades to teens dropping out of school or barely passing.

c. What direct services will be provided to citizens by the appropriation project?

A hands on hospitality educational program which provides youth and young adults, age 16-24 with a (3) three month hands on curriculum and job training program which prepares them for internship and employment opportunity in the hospitality field.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth, economically disadvantaged persons, jobless persons, high school students and children in foster care or those who have aged out of the foster care system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Mental Health - Students' final mental health assessment score will be at least 25% higher than the score they received at admission-students will be given a scored mental health assessment upon admission and at the completion of the program; Improve quality of education - 95% of enrolled students will obtain their GED or be on track to graduate high school and/or obtain their driver's license before program completion-the Education Coordinator will be available before and after class to assist students with their outside educational needs; Increase or improve economic activity-BLHP will enroll at least (12) students and Belleview Lakeside will schedule at least 3 events within 6 months of BLHP implementation. Belleview Lakeside will employ at least 2 BLHP students at each event-BLHP will open a full service meeting & banquet facility. Eligible students and graduates will be employed by them to perform the skills they acquired while attending.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Department of Education will have penalties in place for failure to deliver or performance measures to be implemented.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hands of Mercy Everywhere, Inc.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.