



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1114

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- Village of Bal Harbour Stormwater System Improvements - Bal Harbour Village was incorporated in 1946, at which time the majority of the Village's utility infrastructure was constructed. Additional portions of the Village's infrastructure were constructed in the late 1960s with repairs and modifications completed in the years since. The Village's stormwater system was likewise constructed in 1946. At the time of the stormwater system construction, standards governing such a system did not exist. The Village did construct some improvements approximately 20 years ago however those improvements were limited and need to be extended at this time. The village has prepared a Master Plan to permanently address the current deficiencies throughout the Village. Partial funds have been secured however additional funds are needed to complete the construction in its entirety.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="535,500"/>
Total State Funds Requested	535,500

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="535500"/>	<input style="width: 80%;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="535,500"/>	<input style="width: 80%;" type="text" value="50"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,071,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="300,000"/>	<input style="width: 80%;" type="text" value="1657A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the Stormwater component of the Village's Utility Master Plan.	535,500
Total State Funds Requested (must equal total from question #6)		535,500



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The improvements will substantially reduce the potential for flooding of the streets, homes and businesses throughout the Village. The new storm water system will ensure the continued health, safety and welfare of the Village residents and its visitors which largely contribute to the local and state economy. The planned storm water improvements will also improve the environmental conditions through the installation of pollution control structures, which will separate the pollutants prior to discharge into the local water body, Biscayne Bay. The new stormwater system will also be designed to accommodate the anticipated sea level rise so that the system will be adequate for the future.

b. What activities and services will be provided to meet the intended purpose of these funds?

These include phased progression beginning with concept plans, architectural and engineering components, permitting and finally construction. Planning and Design are complete and construction is ongoing; stormwater phase is ready to commence.

c. What direct services will be provided to citizens by the appropriation project?

The improvements will substantially reduce the potential for flooding of the streets, homes and businesses throughout the Village and will improve the environmental conditions of the local water body, Biscayne Bay. The new stormwater system will also be designed to accommodate the anticipated sea level rise, and assist the County with environmental compliance issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents, property owners, visitors, and businesses within the Village of Bal Harbour would be the target population served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Annual reporting via NPDES will continue to be implemented to measure the proposed water quality improvements. Additionally, the monitoring of water quantity will begin as the reality and concern for sea level rise continues. The goal of the Village is to be proactive rather than reactive on these very sensitive issues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of State Funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Bal Harbour Village

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.