



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1120

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Funds will be used to fill an unnecessary ditch (S-20 Collector Canal), disable two nearby unneeded culverts that impact regional Everglades wetlands hydrology, and restore wetlands near the coast in southern Miami-Dade County. This project will enhance water retention and wetland recharge potential to address salt intrusion in the Biscayne Aquifer near municipal wellfields, including those under the jurisdiction of Miami-Dade County and the Florida Keys Aqueduct Authority. This ditch is not part of the Central and South Florida Flood Control Project. This project will improve water management, reduce salt water intrusion and restore publicly owned wetlands in Miami-Dade County in the southern Everglades, a region located east of Everglades National Park.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|--|
| Operations | <input style="width: 80%;" type="text" value="000"/> |
| Fixed Capital Outlay | <input style="width: 80%;" type="text" value="700,000"/> |
| Total State Funds Requested | 700,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|---|--|
| Total State Funds Requested (from question #6) | <input style="width: 80%;" type="text" value="700000"/> | <input style="width: 80%;" type="text" value="100.0"/> % |
| Matching Funds | | |
| Federal | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| State (excluding the amount of this request) | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Local | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Other | <input style="width: 80%;" type="text" value="00"/> | <input style="width: 80%;" type="text" value="0"/> % |
| Total Project Costs for Fiscal Year 2020-2021 | 700,000 | 100 % |

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--|--|--|--|--|
| | Recurring | Nonrecurring | | |
| <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> | <input style="width: 80%;" type="text"/> |

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Other | | |
| Salary and Benefits | Engineering, construction management, and inspection services needed to complete the design, permitting and construction | 100,000 |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | Surveying services in preparation for design and construction layout activities | 100,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction Contract | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 700,000 |



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This funding request will use locally sourced clean fill to backfill the eastern portion of the S-20 Collector Canal and re-create historically existing wetlands, as well as fill the nearby unneeded culverts. These actions will reduce over-drainage of the publicly owned wetlands and improve water management in an area where salt intrusion has become a critical issue.

b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying, engineering design, bidding, inspections, construction and construction management.

c. What direct services will be provided to citizens by the appropriation project?

Reduce drainage to wetlands and restore them in order to better protect/enable continued use of drinking water wellfields located in South Miami-Dade County, including but not limited to wellfields under the jurisdiction of Miami-Dade Water and Sewer and the Florida Keys Aqueduct Authority.

d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens of southern Miami-Dade County and the Florida Keys

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect/enable continued use of drinking water wellfields located in South Miami-Dade County, including but not limited to wellfields under the jurisdiction of Miami-Dade Water and Sewer and the Florida Keys Aqueduct Authority. Compare water level patterns before and after construction in groundwater monitoring wells located in South Miami-Dade County in the Model Lands.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The project is currently in the planning phases and contract documents have not yet been drafted.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.