



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1123

1. **Project Title** Integrated Care and Coordination for Youth (ICCY)2. **Senate Sponsor** Jeff Brandes3. **Date of Request** 10/30/20194. **Project/Program Description**

We propose to integrate our clinical services with DJJ by moving into Juvenile Probation Offices (JPO) offices around the state. This integration would have a Chrysalis Health Master's level clinician, who could also provide system navigation services, working side by side with JPO's in the JPO offices. The clinician would be available to immediately assess the youth and determine any mental health concerns, engage the youth in treatment, provide training to JPO's, appear in court with the youth and JPO as needed, and assist with finding other treatment services when traditional outpatient and case management services were deemed insufficient. The goals would be to prevent youths who struggle with behavioral health issues from slipping through the cracks, reduce the likelihood of more severe behaviors manifesting and the need for deeper end services such as residential care, and decrease maladaptive delinquent behaviors by treating the underlying psychological disorder.

5. **State Agency to receive requested funds** Department of Juvenile JusticeState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	825,000
Fixed Capital Outlay	000
Total State Funds Requested	825,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	825000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	825,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	100,000	00	1222	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 825,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	.5 FTE Project Director to provide direct oversight of the program, ensure contract deliverables are being achieved, provide supervision of program staff	25,000
Other Salary and Benefits	1 FTE Data Specialist to ensure all program data is reported in an accurate and timely way to DJJ. Provide data to program staff to ensure outcomes are being achieved.	40,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	15 FTE's to provide state wide services to youth in the ICCY program. Services include: Individual/family outpatient services can be provided in the office, school or home; training for JPO staff on a variety of behavioral health topics; case management of youth; navigation and linkage of behavioral health system and services.	750,000
Expense/Equipment/Travel/Supplies/Other	Computers, office supplies and travel reimbursement.	10,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		825,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goals of the project would be to prevent youths who struggle with behavioral health issues from slipping through the cracks, reduce the likelihood of more severe behaviors manifesting and the need for deeper end, more expensive services such as residential care, and decrease maladaptive delinquent behaviors by treating the underlying psychological disorder.

b. What activities and services will be provided to meet the intended purpose of these funds?

15 Juvenile Probation Officer office-based clinicians will be placed in 3 DJJ regions of North, Central and South.

c. What direct services will be provided to citizens by the appropriation project?

Individual/family outpatient services can be provided in the office, school or home; training for JPO staff on a variety of behavioral health topics; case management of youth; navigation and linkage of behavioral health system and services; appearing in court as needed with the JPO.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are DJJ youth who have an identified or suspected mental health or substance abuse problem. Approximately 375 kids will be served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following benefits and outcomes for this project are: 1) Youth will demonstrate an improvement in their mental health symptoms; measure is The DLA-20 is an evidenced based assessment tool that determines level of improvement in symptoms. 2) 100% of youth released from the program will not receive Offense During Service (ODS); measure is the percentage of youth released from the program that shall not receive ODS shall be at or above the last Comprehensive Accountability Report (CAR) of similarly classified services (greater or lesser depending on the measure) 3) 90% of youth will not receive any additional charges while in the program; measure is this percentage is calculated by dividing the number of youth that did not recidivate by the total number of youth that completed program services. Recidivism is defined as an offense that occurs within (12) months of program completion that results in an adjudication, adjudication withheld, or an adult conviction for any new violation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Initially a Corrective action plan. If not corrected additional penalties could include partial to total loss of funding.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.