

- **Project Title** 1. Palm Beach County Glades Region Infrastructure Improvement
- 2. Senate Sponsor Kevin Rader
- 3. **Date of Request** 11/01/2019

4. **Project/Program Description**

Infrastructure in the Glades Region of Palm Beach County suffers from a history of inadequate design, substandard construction, the utilization of improper materials and a severe lack of investment for replacement and repair. This results in the inadequate provision of water pressure and quality, chronic wastewater overflow issues due to infiltration of stormwater into the wastewater collection system, and the inability to provide adequate flows for fire protection. The continued deterioration of the infrastructure has resulted in threats to the health, safety and welfare of the citizens of the Glades Region and has also curtailed the ability of Palm Beach County and the municipalities of the Region to attract economic development and business expansion, as well as supporting residential and commercial development. Large scale improvements to the water wastewater and stormwater infrastructure will be undertaken with the requested funds.

State Agency to receive requested funds Department of Environmental Protection 5.

○ Yes ● No State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3000000	9.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	29,600,000	91 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	32,600,000	100 %

Has this project previously received state funding? 8. Yes O No

If yes, provide the most recent instance:

Fiscal Year	Amount			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed
2016-17	00	1,000,000		No

9. Is future-year funding likely to be requested? Yes O No

If yes, indicate nonrecurring amount per year.

3,000,000



LFIR # 1134

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Fixed capital costs (construction activities). Activities include the replacement of water and wastewater infrastructure, improvement of drainage facilities to avoid infiltration associated with sanitary sewer overflows, and resiliency measures.	3,000,000
Total State Funds Re	quested (must equal total from question #6)	3,000,000



LFIR # 1134

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds requested will provide for the improvement of water, wastewater and stormwater infrastructure in the Glades Region of Palm Beach County to improve water quality and supply as well as improve the resiliency of the infrastructure to reduce SSOs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be utilized for construction of the needed infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

Direct and secondary improvements to water quality, supply and resilience.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this effort and associated projects includes the economically disadvantaged residents of the Glades Region of Palm Beach County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Project will result in improved drainage and water quality for the citizens of the Glades Region of Palm Beach County. Outcomes will be shown through monitoring and reduction of SSOs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Normal permitting and regulatory oversight



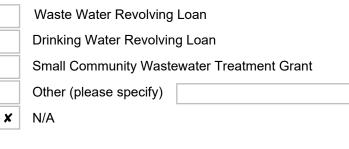
12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

 a. Organization Palm Beach County b. Municipality and County Palm Beach c. Organization Type
 a. First Name Rebecca Last Name DeLaRosa b. Organization Palm Beach County c. E-mail Address rdelarosa@pbcgov.org d. Phone Number (561)355-3451 Ext. Recipient Contact Information a. Organization Palm Beach County b. Municipality and County Palm Beach c. Organization Type
 b. Organization Palm Beach County c. E-mail Address rdelarosa@pbcgov.org d. Phone Number (561)355-3451 Ext. Recipient Contact Information a. Organization Palm Beach County b. Municipality and County Palm Beach c. Organization Type
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b. Municipality and County Palm Beachc. Organization Type
c. Organization Type
For-profit Entity
 Non-Profit 501(c) (3)
O Non-Profit 501(c) (4)
Local Entity
 University or College
Other (please specify)
d. First Name Krystin Last Name Berntsen
e. E-mail Address kberntsen@pbcwater.com
f. Phone Number (561)4936027
Lobbyist Contact Information
a. Name Rebecca DeLaRosa
b. Firm Name Palm Beach County
c. E-mail Address rdelarosa@pbcgov.org
d. Phone Number (561)3553451 Ext.



Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?



17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C.)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)

Rural Area of Economic Concern

X Rural Area of Opportunity (s. 288.0656, Florida Statutes)

N/A

18. What is the status of construction?

Ready

19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

04/01/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.