



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1147

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

This project consists of the design, permitting, and construction of stormwater improvements and best management practices (BMP's) to treat stormwater runoff and improve water quality discharging to the Pithlachascotee River in New Port Richey. The drainage improvements include: a) Inlets at High Street east of Maple Street @ Beach Street and High Street. b). The installation of approximately 1,980' of 36" outfall pipe along Beach Street to the river. c). The BMP element includes the installation of a continuous deflative separation (CDS), unit located at the north end of the project upstream from the outfall located at the river.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="500,000"/>
<b>Total State Funds Requested</b>	<input type="text" value="500,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="500000"/>	<input type="text" value="59.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="354,400"/>	<input type="text" value="41"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="854,400"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Approximately 1,980' of 36" stormwater pipe, One CDS Unit, Stormwater Inlets	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		500,000



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduction/ Elimination of repetitive flooding in the residential neighborhood. Water quality improvement to the river.

b. What activities and services will be provided to meet the intended purpose of these funds?

Stormwater system upgrades - flood reduction - water quality

c. What direct services will be provided to citizens by the appropriation project?

Street usage during storm events, reduced home damage as a result of stormwater flooding

d. Who is the target population served by this project? How many individuals are expected to be served?

15000+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Street usage during storm events - track stormwater utility maintenance records.

Reduced home damage as a result of stormwater flooding - track building official permit records. Water quality - sample monitoring of outfall river location

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages in the amount of \$1,000 per day that the project contract time limit is exceeded. Construction Performance Bond in the amount of the project bid required.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of New Port Richey (entity) owns and operates the New Port Richey Stormwater Utility Department and all of the facilities associated with the utility.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- ☒ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☒ Small Community Wastewater Treatment Grant
- ☒ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***