



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1203

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Miami Center for Mental Health and Recovery will create a comprehensive system of care for individuals with serious mental illnesses who are frequent and costly recidivists to the criminal justice system, homelessness, and acute care treatment systems. The Center is housed in a state owned facility currently under renovation and encompassing approximately 181,000 square feet of space with capacity for 208 beds. The center will include a central receiving center, an integrated crisis stabilization unit and addiction receiving facility, various levels of residential treatment, day treatment and day activity programs, outpatient behavioral health and primary care treatment services, vocational rehabilitation and supportive employment services, and classroom/educational spaces. The facility will also include space for the courts and social service agencies.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="4,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>4,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="4,000,000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>4,000,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>				

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	5.25 FTEs to manage operations of Miami Center for Mental Health and Recovery.	531,809
Expense/Equipment/Travel/Supplies/Other	Expenses: Electricity, Insurance (Fire/Liability/etc.), Maintenance/Repairs/Grounds Keeping, Water/Sewer/Garbage, Communications, Equipment (non-program), Maintenance and Repairs - IT, Professional fees, Security Staffing, Other expenses.	880,272
Consultants/Contracted Services/Study	Contracted services: Central Receiving Center, 16-bed Integrated Adult Crisis Stabilization Unit and Addiction Receiving Facility, other crisis, support, and emergency services.	2,587,919
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

By housing a comprehensive array of services and supports in one location, and providing re-entry assistance upon discharge to the community, it is anticipated that many of the barriers and obstacles to navigating traditional community mental health and social services will be eliminated. The services planned for the facility will address critical treatment needs that have gone unmet in the past and reduce the likelihood of recidivism to the justice system, crisis settings, and homelessness in the future.

b. What activities and services will be provided to meet the intended purpose of these funds?

Central Receiving Center is designed to be a single point of entry into the behavioral health treatment system for assessments and appropriate placement of adults experiencing a crisis. This service will be designated specifically to serve individuals diverted from the justice system by law enforcement, fire-rescue, and the courts. Integrated Adult Crisis Stabilization Unit and Addiction Receiving Facility will provide acute care services, offered twenty-four (24) hours per day, seven (7) days per week, provide brief, intensive residential treatment services to meet the needs of individuals who present with a serious and acute mental illness or substance use impairment, or with co-occurring mental illness and substance use disorders requiring close medical observation. The purpose of these units is to examine, stabilize, and redirect people to the most appropriate and least restrictive treatment settings for their psychiatric needs.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to citizens will include job creation and improved access to behavioral health and primary care treatment service for individuals at greatest risk for recidivism to the justice system and acute care treatment system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Adults with serious mental illnesses who have histories of repeated involvement in the justice, acute care treatment, and/or homeless systems; and who are: 1) Involved in, or at risk of becoming involved in, the justice system, 2) Diverted from the county jail either pre-booking (by law enforcement) or post-booking (by the courts), 3) Assessed to be at moderate to high risk of future recidivism to the justice system and institutional settings, and 4) Screened to ensure they do not have significant histories of violence and are not likely to pose public safety concerns. It is anticipated that the center will serve 7,000 to 9,000 individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Rather than deploying resources in the incomplete patchwork that has come to characterize the community mental health system, the Center will focus on creating a common foundation for community based care, which provides cost-effective services, delivered through evidence based clinical pathways, and resulting in meaningful health, safety, and recovery outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial consequences in the form of reduced payment of invoices for failing to meet established performance measures.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.