



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1239

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

The Be Strong project is a healthy relationship education project that explains the risks associated with early risky behaviors. This program aims to serve youth in low socioeconomic areas that have high teen pregnancy rates, STD infection rates, truancy rates, and juvenile delinquency rates. Youth learn the tools needed to establish healthy relationships through self-actualization modules. Youth also learn character skills, social emotional learning techniques, effective communication skills, financial literacy skills and resume writing skills. Parents are also encouraged through workshops, the importance of talking to their teens and pre-teens about how to avoid risky behaviors and the dangers of unmonitored social media platforms.

5. **State Agency to receive requested funds** State Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="50,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
<b>Total State Funds Requested</b>	<input type="text" value="50,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="50000"/>	<input type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="50,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2019-20"/>	<input type="text" value="00"/>	<input type="text" value="50,000"/>	<input type="text" value="450"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ NoIf yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Experienced Facilitator needed to serve additional at-risk youth and provide workshops. (\$15hr X 40hrs x 52 weeks = \$31,200)	31,200
Expense/Equipment/Travel/Supplies/Other	Curriculum materials for students/Program Supplies & Incentives (\$25 manuals x 300 participants)/(\$108 for copies, incentives and classroom materials x 12 months)	8,800
Consultants/Contracted Services/Study	Evaluation: Outside evaluation costs that include data collection and pre and post test review. (\$5,000) Marketing Group: Presentation materials created to each site director and/or school principal of collected data, results, program improvements and a plan for program self-sufficiency. Program information also provided to guardians of program participants (\$5,000)	10,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		50,000



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be primarily spent on youth and activities, curriculum materials and supplies. In addition, funds will be used to hire program facilitators.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services that will be provided will be a minimum of 5 hours of service to 360 participants annually.

c. What direct services will be provided to citizens by the appropriation project?

Direct Services will include: 1) Providing instruction and review of curriculum, including financial literacy, healthy relationship education, social emotional learning and drug and alcohol intervention. 2) Providing instruction on developing surveys and tests for student participants, including documentation requirements under this contract. 3) Providing information on the evaluation process, including corrective remedies for inadequate performance, including fidelity monitoring.

d. Who is the target population served by this project? How many individuals are expected to be served?

360 disadvantaged or at-risk youth between the ages of 11 and 18, residing in the Miami-Dade county.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Program results are as follows: 60% of youth indicate knowledge of developing healthy relationships, 60% of youth indicate feeling empowered to make healthy decisions, 60% of youth indicate skills needed to develop healthy relationships, 60% of students who complete the financial literacy and effective communication workshop will show awareness of important decision-making skills and how it can affect future financial stability, 60% of students who complete the financial literacy workshop and career and educational success workshop will indicate intent to pursue their educational goals, 75% of youth complete the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure of Provider to complete or submit a deliverable in the time and manner specified will result in a 10% reduction in payment.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.