



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1294

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Storm Drainage and Water Main Improvements

Storm drainage improvements incorporated in this project include new HDPE piping, ex-filtration trenches, and new catch basins. The existing 8" water main will be abandoned in place and a new 12" ductile iron water main will be installed (including valves, services lines, fire Hydrants, abandoning existing pipe and incidentals) service connections and meters, new fire hydrants to provide good Fire protection and improve interconnect with Broward County.

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="1,028,000"/>
Total State Funds Requested	<input type="text" value="1,028,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1028000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="1,028,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Scope of work is to provide 100% design documents and construction for the installation of new storm water drainage and 12" ductile iron water main along NW 38th Avenue.	1,028,000
Total State Funds Requested (must equal total from question #6)		1,028,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To improve storm drainage in the area and provide good fire protection and improve interconnect with Broward County by replacing existing water main.

- b. What activities and services will be provided to meet the intended purpose of these funds?

To improve storm drainage by installing new HDPE piping, ex-filtration trenches, and new catch basins. To abandon in place the existing 8" water main and replace with a new 12" ductile iron water main (including valves, services lines, fire hydrants, abandoning existing pipe and incidentals) service connections and meters, new fire hydrants to provide good fire protection and improve interconnect with Broward County.

- c. What direct services will be provided to citizens by the appropriation project?

Improved Storm drainage in the area. Increased fire flow for fire protection and improved interconnect with Broward County with the replacement of the existing water main.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for NW 38th avenue consists of Census Tract 412 for a combined total population of 4,697.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved storm drainage and increased fire flow for fire protection and improved interconnect with Broward County.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in written notification to correct within 30 days; if still not corrected the Agency shall submit termination of Agreement in writing to include effective date of termination and if terminated prior to project completion the Agency shall be paid only for the percentage of the project satisfactorily performed for which costs can be substantiated. Contractor shall be notified they will not be eligible for future awards.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.