



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1298

1. **Project Title** Delray Beach Reclaimed Water Main Construction along Sw 4th Street

2. **Senate Sponsor** Lori Berman

3. **Date of Request** 11/12/2019

4. **Project/Program Description**

The proposed reclaimed water main will be 12-inches down to 4- inches in size along SW 4th Street from SE 1st Avenue to SW 4th Avenue. The work covered under this project is for performing all operations to construction approximately 8,720 linear feet of reclaimed water system improvements.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	597,817
Total State Funds Requested	597,817

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	597,817	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	597,817	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,195,634	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The proposed reclaimed water main will be 12-inches down to 4- inches in size along SW 4th Street from SE 1st Avenue to SW 4th Avenue. The work covered under this project is for performing all operations to construction approximately 8,720 linear feet of reclaimed water system improvements.	597,817
Total State Funds Requested (must equal total from question #6)		597,817



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Implementation of a reclaimed water system in the City of Delray Beach offers many significant and lasting benefits. First and foremost, the reclaimed water system will reduce the demands on both the surficial aquifer and on the City's potable water system. Secondly, the reclaimed water system will reduce the quantity of effluent discharged to the Atlantic Ocean via the South Central Regional Wastewater Treatment Plant (SCRWWTP) ocean outfall.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Providing reclaimed water to additional customers.

- c. What direct services will be provided to citizens by the appropriation project?

Providing reclaimed water to additional customers.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Irrigation customers. Approximately 500 customers.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Implementation of a reclaimed water system in the City of Delray Beach offers many significant and lasting benefits. First and foremost, the reclaimed water system will reduce the demands on both the surficial aquifer and on the City's potable water system. Secondly, the reclaimed water system will reduce the quantity of effluent discharged to the Atlantic Ocean via the South Central Regional Wastewater Treatment Plant (SCRWWTP) ocean outfall. There are long-term financial benefits associated with the project as well. Water used for reclaimed water irrigation results in an equal amount of water not requiring treatment at the City's water treatment plant, at a treatment cost savings rate of approximately \$0.43/1,000 gallons. The project fulfills water resource goals of the City's SFWMD Water Use Permit. Additionally, the project reduces dependence on a traditional water source (surficial aquifer) identified by SFWMD as sources of limited availability and reduces competition with other

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties apply as per City's purchasing policies.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Delray Beach

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify)
- ☐ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

19. What percentage of the construction has been completed?

20. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.