



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1307

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Broward College seeks to improve its security at each of its campuses and centers by ensuring that video surveillance covers more physical area, that door access and locks are centrally controlled, and that its information technology infrastructure and software that support the same are up to date.

Furthermore, Broward College seeks to be proactive in addressing student mental health concerns that have the potential to create security issues. To that end Broward College seeks to train both administration and faculty to address mental health concerns with students on the spot. The aim of Broward College's Security and Mental Health Initiative is to better protect its community, especially because Broward College continues to see significant growth in attendance dual enrollment high school students, collegiate high school, and technical education.

5. **State Agency to receive requested funds**

State Agency contacted?  Yes  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="3,275,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>3,275,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3275000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,275,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**  Yes  No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Access panels, cameras, server, electrical and information technology labor for Broward College's campuses and centers, of which Central Campus (Davie) accounts for \$900,000, North Campus (Coconut Creek) for \$1,250,000, South Campus (Pembroke Pines) for \$750,000, and the remainder of \$300,000 for Broward College's centers.	3,200,000
Consultants/Contracted Services/Study	Two day training for 200 individuals on behavioral risk and threat assessment in a higher education environment.	75,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,275,000</b>



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Broward College seeks to improve security at its campuses and centers. Broward College's campuses and centers cover over 400 acres in Broward County with more than 240 buildings. Additionally, Broward College seeks to train administration and faculty to properly assess behavioral and mental health concerns as they occur in order to better ensure that the Broward College environment is safe for all.

b. What activities and services will be provided to meet the intended purpose of these funds?

Broward College seeks to improve its security at each of its campuses and centers by ensuring that video surveillance covers more physical area, that door access and locks are centrally controlled, and that its information technology infrastructure and software that support the same are up to date.

Furthermore, Broward College seeks to be proactive in addressing student mental health concerns that have the potential to create security issues. To that end Broward College seeks to train both administration and faculty to address mental health concerns with students on the spot. The aim of Broward College's Security and Mental Health Initiative is to better protect its community, especially because Broward College continues to see significant growth in attendance dual enrollment high school students, collegiate high school, and technical education.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from (1) improved security at Broward College's campuses and centers, and (2) improved responses to individuals with behavioral issues as they are observed, also contributing to improved security at our campuses and centers.

d. Who is the target population served by this project? How many individuals are expected to be served?

Broward College has over 64,000 students, and continues to see significant growth in the number of high school students at our campuses and centers due to the popularity of dual enrollment, our collegiate high school, and our technical education programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of the project is improved security for students in multiple forms. Success can be measured by the increased number of building entrances and exits that are controlled by access panels and the increased number of acres and buildings covered by video surveillance. Additionally, the training of our administration and faculty should result in fewer security incidents at Broward College.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should penalties be included, additional reporting requirements regarding security incidents could be considered.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Broward College, as an institution of the Florida College System, may receive PECO funds from the state in each fiscal year, in the form of "sum of the digits" funds or PECO project funds.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.