



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1319

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Community Works Program provides community based employment training and integration for individuals with developmental/intellectual disabilities. JARC partners with local businesses to provide on-the-job training for participants. They work side by side with the employees of the business. This not only provides the individual with opportunities for community integration and employment, but also educates the community on the abilities of individuals with special needs. This program began in Palm Beach County and has now expanded into Broward County.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="300,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	300,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="300,000"/>	<input style="width: 80%;" type="text" value="2269"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	Salaries for individuals with intellectual disabilities and autism. Salaries for the job coaches who provide the training.	<input type="text" value="300,000"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funds will secure community based employment training for individuals with intellectual disabilities and autism. With an ultimate goal of employment, individuals with special needs will reduce their dependence on government subsidies.

- b. What activities and services will be provided to meet the intended purpose of these funds?

JARC will work with local businesses to secure partnerships for the community based employment training. Individuals with intellectual disabilities and autism will receive job coaching services.

- c. What direct services will be provided to citizens by the appropriation project?

Participants in the program will be provided the opportunity to receive community based employment training at local businesses. This will be completed with supervision from trained job coaches to maximize the potential for independent employment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This program provides services to individuals with intellectual disabilities and autism. JARC also provides support to the families of the individuals receiving services. The program has grown every year, and currently provides services to 100 individuals and their families.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

75-100 individuals with intellectual disabilities and autism will participate in community based employment training. They will also receive training in how to develop a resume and how to interact in a job interview. A minimum of 6 individuals will become employed at the community based training site.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial penalties will be tied to each benchmark/objective as determined by the Department of Economic Opportunity.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.