



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1320

1. **Project Title** Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (AWD)

2. **Senate Sponsor** Kevin Rader

3. **Date of Request** 11/14/2019

4. **Project/Program Description**

Reinstatement of Adults with Disabilities funding for employment related services and basic adult education funding - DOE/VR

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>300,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>300,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18	00	200,000	30	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 300,000



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	\$300,000 to fund job coaches, instructors, paraprofessionals and support staff to provide programmatic instruction, pre-vocational and vocational training and other hands on training for people with disabilities	300,000
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		300,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Support individuals with disabilities; enhance their self-advocacy, adaptive, vocational, work preparation and/or social skills through instruction and/or hands-on training. Funds would be used to maintain or expand a degreed, credentialed and professional staff with skill-sets required to provide services listed above; with currently limited funding, the opportunity for people with disabilities to learn life skills and become vocationally/economically independent will not occur.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Comprehensive, individually tailored vocational training programs, supported employment, or support services that provide sufficient skills, knowledge and understanding to increase the capability of people with disabilities in areas of self-help, adaptive, social skills, or securing/maintaining competitive jobs in the community.

- c. What direct services will be provided to citizens by the appropriation project?

Provide an opportunity for people with disabilities to become vocationally and economically independent through instruction or hands-on training related to each Individual Educational Goals, as well as supported employment, vocational training and work preparation services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target populations include individuals with intellectual, or developmental, or mental, or physical disabilities, or economically disadvantaged persons, or jobless persons. 225 individuals in the target populations are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcomes are as follows: improving mental health - 70% of those served will increase their ability to cope with situations that arise during the workday, with quarterly reporting on progress of client goals which are determined upon clients' annual meeting; improving quality of education - 70% of those served will meet their educational goals, with quarterly reporting on progress of goals which were determined at clients' annual meeting; enhance specific individual's economic self sufficiency - clients will receive pre-vocational, vocational or work preparation training with 70% of these clients achieving pre-vocational, vocational or work preparation goals

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Implementation of a Corrective Action Plan.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.