



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1328

1. **Project Title** Inner City Youth Golfers (ICYG) Learning Center & Museum - Palm Beach

2. **Senate Sponsor** Bobby Powell

3. **Date of Request** 09/18/2019

4. **Project/Program Description**

The ICYG Learning Center & Museum will be the new home of the African American Golfers Hall of Fame and the African American Collegiate & Youth Hall of Fame. Funding is being requested for construction of the new facility that will provide enhanced cultural and education programming space for the organization to conduct classes for the children of Riviera Beach and Palm Beach County.

The land for the project was donated to ICYG, Inc., by the Riviera Beach Community Redevelopment Agency for the purpose of constructing the facility and serving the youth of the community.

5. **State Agency to receive requested funds** Department of State

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="300,000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="300000"/>	<input type="text" value="50.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="300,000"/>	<input type="text" value="50"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	600,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Other Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Operational Costs: Other		
Salary and Benefits		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Expense/Equipment/Travel/Supplies/Other		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Consultants/Contracted Services/Study		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction Activities (Construction of 3,000 SF structure)	<div style="border: 1px solid black; height: 20px; width: 100%; text-align: right;">300,000</div>
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The construction of the new facility will provide education programming space for the organization to conduct classes for the children of Riviera Beach and Palm Beach County. The project will also increase awareness of significant contributions of African Americans to the history of golf. The museum will become a regional destination attracting visitors and contributing to the redevelopment of the community.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The project will allow for the expansion of the organization's youth programming. ICYG currently serves approximately 300 students in our classroom setting & camps during the school year. In addition, a partnership with Palm Beach County provides golf orientation for 600 kids. The project is anticipated to allow programming to be increased and serve over 1,000 children a year. The museum portion of the facility will attract an estimated 10,400 visitors the first year.

- c. What direct services will be provided to citizens by the appropriation project?

The project will increase the ability of ICYG to serve the children of the community with educational and cultural programming. This will include classes, events, and camps.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The project will directly impact over 1,000 school aged children by providing educational programming and activities.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The impact of the project will be determined by the attendance and participation numbers of the programming at the new facility. The number of participants in each class, event or camp will be recorded to determine the level of benefit to the community.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial consequences could be imposed if the identified deliverables are not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The facility will be owned by Inner City Youth Golf, Inc., which is the same entity receiving the capital outlay funding.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.