



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1360

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Florida African American Heritage Preservation Network (FAAHPN) is a consortium and professional association of thirty-two (32) African American Museums from Pensacola to Miami organized in 1997. The FAAHPN provides direct grants to small and median size museums that are engaged in historical and cultural programs, projects, events, and research that help to bring diversity and document, preserve, and promote the rich history of Florida. The funds that are requested, and have been received from the legislature since 2009, support technology upgrades, internships, exhibit curatorial and collection care and management, heritage education programs, tourism activities, and provides oversight and accountability of the funds. Approval of these funds will enable these museums to sustain and continue serving their communities and help to actualize Florida historical and cultural preservation initiatives.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="500000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="475,000"/>	<input style="width: 80%;" type="text" value="3201A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Central administration and three regional site liaisons and expenses; contract fees to oversee and provide on-going administrative and technical assistance to network museums.	73,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office needs, network field meeting costs for workshops, on-site technical assistance, computer acquisition, web development, and management.	7,250
Consultants/Contracted Services/Study	Technicians, specific subject/skill consultants, and experts	57,750
Operational Costs: Other		
Salary and Benefits	Network interns, stipends paid, and expense allowances to regular docents and volunteer FAAHPN museum directors	95,150
Expense/Equipment/Travel/Supplies/Other	Grants: exhibits/tech/events/collections (additional \$25,000 increase to fulfill requests for the installation of state historic markers at eligible museum locations and increase in fund allowances resulting from two new network museums); professional development	254,850
Consultants/Contracted Services/Study	Research, public relations/communications/marketing	12,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The overall purpose or goal is to further enhance and promote Florida as a destination through heritage education, tourism initiatives, and revitalization of the communities by serving as a direct resource to museums and historical sites across the state of Florida.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, internships, field sessions and conferences for professional development, marketing, traveling exhibits, and living history presentations.

- c. What direct services will be provided to citizens by the appropriation project?

Tourism ready venues to visit and appreciate historical communities while learning of those who contributed to the development of that history; the existence of centers to visit and conduct research and enhance skills in historic preservation; places to archive personal collections and venues to host cultural events, and jobs, internship, and volunteer opportunities in a museum.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project are the local communities, state institutions, and organizations seeking and needing historical information and services as well as the tourists and visitors to those institutions. FAAHPN expects to serve thousands of individuals across the state of Florida as well as the entire country as visitors come from many different places to seek historical research.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

While FAAHPN expects many benefits from this project, specifically, it is expected to enrich the cultural experience which is demonstrated through audience and production data from the site visits, exhibits, and events. The quality of education will be improved through heritage lessons and programs where surveys are given to participants to monitor the increase in cultural awareness. FAAHPN will improve economic activity through increased business spending which is shown in third party conducted surveys, invoices, and financial reports. Increased tourism is demonstrated through the number of tours conducted and visitations. Lastly, FAAHPN creates job opportunities and improves an individual's economic self sufficiency by creating and retaining jobs by providing salaries documented by human resource records and reports.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The FAAHPN has never incurred penalties for failing to meet deliverables or performance measures of the Florida Department of State.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.