



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1361

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Community Based Services (CBS) app is a web-based smartphone technology specifically developed for faith and community-based neighborhood services agencies with limited data resource capabilities. The CBS app is derived from law enforcement's Compstat model of utilizing real time data coupled with management decision making of maximum human services deployment utilization of direct community based services. The CBS app increases the level of human services deliverables accountability by providing tangible data driven return on tax payer investment.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="150,000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>150,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="150000"/>	<input style="width: 60px;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 60px;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>150,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1361

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Program services, staff travel mileage, staff specialization training and mission critical office supplies. Community stakeholders CBS app training sessions.	15,000
Consultants/Contracted Services/Study	Project Management is responsible for organizational leadership, as well as long range strategic plan development and implementation. Technology development testing and liability expenses essential to impacting measurable outcomes.	35,000
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Encrypted Maintenance & Service of cloud server and coding updates and fixes.	30,000
Consultants/Contracted Services/Study	Contracted software engineers & research & evaluation team (Bethune Cookman University/Center for Law & Justice.	70,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>



# The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1361

## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose to be achieved through CBS app project is the development of a community based data driven process as a management tool to measure human services programming in the area of prevention and intervention as a means to determine return on investment (ROI).

- b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services will be the development and deployment of the community-based services (CBS) smartphone App directly with faith and community based service organizations with training and assistance in how to maximize data leveraged by human resources.

- c. What direct services will be provided to citizens by the appropriation project?

The direct services will be the maximization of state and local human services resources that increases awareness and accountability of direct and collateral contact in underserved, impoverished communities stricken with crime, delinquency, and underperforming schools.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are faith and community-based organizations that serve impoverished neighborhoods in Lake, Seminole & Orange counties. 200 to 600 individuals are expected to be served by utilization of the CBS smartphone app.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits will be capturing of specific targeting of service delivery provisions in real time COMSTAT data in high risk communities that allows for improved management and accountability of measurable ROI deliverables. The methodology by which outcomes will be measured is Quarterly reports, Pre & Post benchmarks of State, local & philanthropically contract deliverables as well as an evaluation of the system by Bethune Cookman University Center for Law & Justice.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Graduated prorated contract reduction amount based on factors directly related to deficient deliverables performance.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1361

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.