



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1390

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

The Overtown Youth Center(OYC) is a youth development agency established to provide overall management and oversight for programmatic services for K-12 students. OYC's mission is to bridge educational, social and emotional gaps for these students; as well as delivering girls specific programming. Services include mentoring, bi-monthly workshops, in-school and after-school programs, and a six to eight week summer program. Programs provide year-round academic support, enrichment, recreation and STEM and exposure activities.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="1,000,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="1,000,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1000000"/>	<input type="text" value="59.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="700,000"/>	<input type="text" value="41"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="1,700,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2018-19"/>	<input type="text" value="00"/>	<input type="text" value="500,000"/>	<input type="text" value="111"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ NoIf yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Grant Compliance Officer, Program Manager + Fringe Benefits	76,153
Expense/Equipment/Travel/Supplies/Other	Professional Development Training, Travel, Supplies and Rental Space	33,260
Consultants/Contracted Services/Study	Audit Services and Evaluation Services	30,000
Operational Costs: Other		
Salary and Benefits	Program Coordinators, Certified Teachers, Enrichment Instructors, Parent Coordinators, and Fringe Benefits	389,420
Expense/Equipment/Travel/Supplies/Other	Program Office Supplies, Program Occupancy Costs, Transportation, College Tours	206,667
Consultants/Contracted Services/Study	Nutty Scientist, College Preparedness, Career Readiness and SEEK	264,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Overtown Youth Center provides college and career readiness programming for promising youth in the under resourced Overtown neighborhood and surrounding communities. U.S. Census Data and OYC/FDOE parent surveys show for the Overtown community indicate a high unemployment rate (53%), and low median income (\$20,000). Additionally, more than 47% of Overtown families with children live below poverty levels (compared to 24% nationally), and 53% of residents older than 16 years of age were unemployed in 2016. Approximately 93% of the targeted student population qualifies for Title I services based the federal criteria for free or reduced lunch.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Overtown Youth Center aims to more effectively serve the youth of Miami- Dade County by expanding its college and career readiness programming to serve more youth, include more intensive career exploration, improve student achievement and make a greater impact by beginning the college preparation process earlier.

- c. What direct services will be provided to citizens by the appropriation project?

In-school service coordinators provide continuous student support using individual case management to track progress towards post secondary goals. Services also include daily monitoring, counseling, and advocacy. Student report cards are collected from the Miami- Dade County Public Schools to monitor the progress of the students in core academic content areas. An Individual Success Plan (ISP) is used for goal- setting and career planning 4 times per year. College & Career Readiness workshops are provided on a weekly basis to engage high school students in their preparation for post- secondary success.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of the funds requested will serve more than 200 middle and high school youth who reside in the targeted community and are enrolled in the eight schools which Overtown Youth Center maintains an affiliated agreement.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Overtown Youth Center College and Career Readiness programs provide a comprehensive pathway to post-secondary success. Benefits are measured improved quality of education, enriched cultural experiences and improved physical health. Methods for measuring benefit and outcomes include in- school individual case management, counseling, advocacy, report card review and pre- mid- and post assessments to monitor student proficiency in Reading, Math and Science. Additionally, enhancement classes, exposure field trips (museums, historical site and other cultural venues) and college-focused activities (trips/tours, workshops, guest speakers) and PACER assessment of agility and strength 3 times per year (pre, mid, post).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Restitution of amount awarded.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.