



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1408

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

End Human Trafficking, Inc. is the direct support organization (DSO) of the Statewide Council on Human Trafficking, pursuant to Section 16.618, Florida Statutes.

During FY 2019-2020, a nonrecurring amount of \$250,000 was appropriated from the Department of Legal Affairs for implementing and administering the DSO and for developing training and information services with the Florida Forensic Institute for Research, Security, and Tactics. (The cost for the training and awareness course was \$143,000.) The funds requested would support operational activities as the DSO launches the non-profit (and creates the business/marketing model); including salary of the Executive Director, travel and expenses, and administrative costs to develop the organization.

5. **State Agency to receive requested funds**
- State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="250,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="250,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="250000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="250,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2019-20"/>	<input type="text" value="00"/>	<input type="text" value="250,000"/>	<input type="text" value="HB 851"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	To cover the cost of the Executive Director.	87,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	To cover the costs of reimbursements for Executive Director and Board.	50,000
Consultants/Contracted Services/Study	Marketing and consulting services.	85,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Computer, cell phone, software.	28,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of End Human Trafficking, Inc. is to support the Statewide Council on Human Trafficking, to implement and administer the DSO, and for developing training and information services with the Florida Forensic Institute for Research, Security, and Tactics.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will allow the DSO to continue start-up operations; including setting up a website, cost of noticing public meetings, marketing materials, and travel and expenses for Executive Director and DSO Board.

- c. What direct services will be provided to citizens by the appropriation project?

Training and awareness courses to identify the signs and behaviors of human trafficking and to offer additional resources to local providers who deliver services to human trafficking survivors.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals, city/county personnel, business owners, associations, corporations, etc.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this funding request will be a successful launch of the organization and to start soliciting private contributions for the DSO.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Elimination of the DSO.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.