



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1416

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Ludlam Trail: Design and construction of a 5.6-mile greenway trail in Miami-Dade County.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="7,000,000"/>
Total State Funds Requested	7,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="7000000"/>	<input style="width: 80%;" type="text" value="19.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="30,000,000"/>	<input style="width: 80%;" type="text" value="81"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	37,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2017-18"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="5,000,000"/>	<input style="width: 80%;" type="text" value="1921A"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These costs include remediation, design, construction, costs associated with National Environmental Policy Act (NEPA) compliance, pedestrian bridges over canals, at grade roadway crossings, and roadway crossings above grade via pedestrian bridges to create a 5.6 mile 18-foot-wide continuous shared-use paved path.	7,000,000
Total State Funds Requested (must equal total from question #6)		7,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Design and construction of the Ludlam Trail.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Miami Dade will develop 100% design plans and construction documents for the development of the Ludlam Trail.

- c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from the project via the development of a former privately owned railroad corridor to a publicly owned and accessible greenway trail for non-motorized transportation and recreational use such as bicyclists and pedestrians.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The Ludlam Trail is expected to attract and be used and enjoyed by residents from all parts of Miami-Dade County, visitors, tourists, and the 32,000 people who reside within a 1/2-mile of the corridor.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is the design and construction of a greenway trail to serve the 3 million residents of Miami-Dade County, as well as visitors and tourists. It will serve as an active transportation and recreational trail for public use.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None. Standard liquidated damages would be applied.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Miami-Dade County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.