

LFIR # 1436

- Project Title
   Gretna Emergency Services-Liftstations

   2.
   Senate Sponsor

   Bill Montford
- 3. Date of Request 11/05/2019

#### 4. **Project/Program Description**

State Agency contacted?

The intent of this request is to install permanently mounted emergency by-pass pumps at 5 locations throughout the City. The pumps will be powered by a natural gas or diesel engine and will be operated by an independent set of float controls. The systems will be completely stand alone to the most comprehensive redundancies possible.

5. State Agency to receive requested funds

Department of Environmental Protection

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	350,000
Total State Funds Requested	350,000

○ Yes ● No

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	350000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	350,000	100 %	

8. Has this project previously received state funding? • Yes O No If yes, provide the most recent instance:

Fiscal Year		ount	Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed
2019-20	00	75,000		No

9. Is future-year funding likely to be requested? O Yes • No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
<b>Operational Costs: Oth</b>	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study	Design, Permitting, and Inspection.	20,000		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Purchase and installation of by-pass pumps.	330,000		
Total State Funds Re	350,000			



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to mitigate future interruptions in the wastewater system due to emergencies or unforeseen complications.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City currently does not have any emergency ready facilities at their lift stations. These by-pass pumps will provide the necessary component to keep the lift stations running during a time of emergency or unforeseen complications.

c. What direct services will be provided to citizens by the appropriation project?

By installing these by-pass pumps in the lift stations, during a time of emergency, the City's wastewater system can run uninterrupted. Therefore, the citizens can continue to have access to City utility services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served is all the residents of the City of Gretna, which is nearly 1,700 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project would be to provide the citizens of Gretna with a utility system that will have the capabilities of running independently during emergency situations or unforeseen complications.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General audits for both the City and state agencies.



# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Gretna will be the owner of the facility.

#### 13. Requestor Contact Information

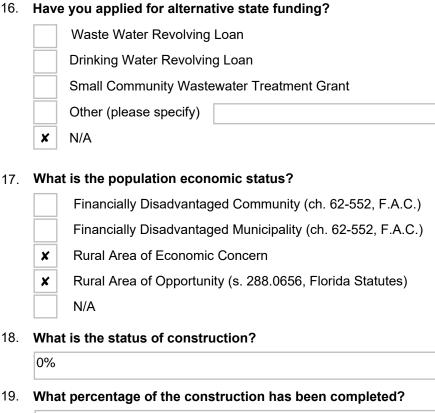
d. Phone Number

	a. F	irst Name	Antonio	Last Name	Jefferson	
	b. O	organization	The City of Gretna			
	c. E	-mail Address	ajefferson@mygretna.com			
	d. P	hone Number	(850)856-5257	Ext.		
14.	Recip	oient Contact	Information			
	a. O	rganization	Gretna City Commission			
	b. M	unicipality and	County Gadsden			
	c. Or	rganization Ty	De			
	С	For-profit E	ntity			
	С	Non-Profit	501(c) (3)			
	С	Non-Profit	501(c) (4)			
	۲	Local Entity	/			
	С	University of	or College			
	С	Other (plea	se specify)			
	d. Fi	rst Name	Antonio	Last Name	Jefferson	
	e. E-mail Address ajefferson@mygretna.com					
	f. Ph	none Number	(850)8565257			
15.	Lobbyist Contact Information					
	a. N	ame	None			
	b. Fi	irm Name	None			
	с. Е-	mail Address				

Ext.



### Please complete the questions below for Water Projects only.



- 0%
- 20. What is the estimated completion date of construction?

12/31/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.