

3.

The Florida Senate Local Funding Initiative Request **Fiscal Year 2020-2021**

LFIR # 1460

- **Project Title** 1. Sopchoppy- Waterline Replacements 2. **Senate Sponsor** Bill Montford
- Date of Request 11/13/2019

4. **Project/Program Description**

This project consists of surveying, geotechnical services, design, permitting, bidding, project administration and observation during construction and construction of a miscellaneous waterline replacements throughout the water system. Currently, there has been an increase in potable water needs due to increasing local development requiring both residential services and fire flow. Many existing waterlines can not meet this increase in daily demand and must be replaced.

5. State Agency to receive requested funds

Department of Environmental Protection

○ Yes ● No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	250,000	
Total State Funds Requested	250,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	250000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	250,000	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Miscellaneous Potable Waterline Replacements	250,000		
Total State Funds Re	250,000			



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose to be achieved would be the enhancement of public safety through increased water system pressures and fire flows by replacing aging and undersized lines within the system.

b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying, geotechnical services, design, permitting, bidding, project administration during construction, construction observation and the construction of miscellaneous waterline replacements throughout the City of Sopchoppy's Water Service System.

c. What direct services will be provided to citizens by the appropriation project?

The existing and future customer base within this region would have a more reliable system and experience better water pressures and have improved fire flows.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 1500 drinking water customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit would be increased water system pressures and fire flow capabilities. This can be measured through monitoring system pressures and fire flow testing of fire hydrants. In addition new fire hydrants will be installed where currently none exist.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Other than the standard penalties included in construction documents, no other penalties would be assessed.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

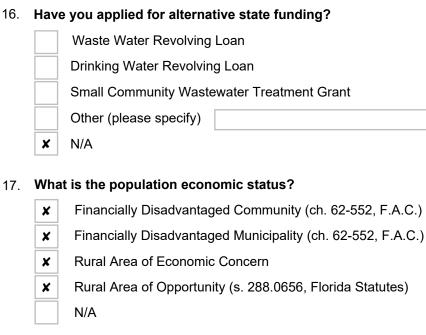
The City of Sopchoppy Water System would be the owner of the facilities upon completion of the project and would be the facility operators as well.

13. Requestor Contact Information

	_	First Name	Leenerd	Last Name	
	a.	First Name	Leonard	Last Name	าลแ
	b.	Organization	City of Sopchoppy		
	c.	E-mail Address	leonard.tartt@sopchoppy.org		
	d.	Phone Number	(850)962-4611	Ext.	
14.	Re	cipient Contact	Information		
	a.	Organization	City of Sopchoppy		
	b.	Municipality and	County Wakulla		
	c.	Organization Typ	be		
		O For-profit E	ntity		
		Non-Profit 5	501(c) (3)		
		O Non-Profit 5	501(c) (4)		
		Local Entity	,		
		O University o	or College		
		Other (plea	se specify)		
	d.	First Name	Leonard	Last Name	Tartt
	e.	E-mail Address	eonard.tartt@sopchoppy.org		
	f.	Phone Number	(850)9624611		
15.		bbyist Contact I	nformation		
15.		-			
	a.	Name	None		
	b.	Firm Name	None		
	c.	E-mail Address			
	d.	Phone Number		Ext.	



Please complete the questions below for Water Projects only.



18. What is the status of construction?

Ready to move forward with engineering services, immediately followed by

- 19. What percentage of the construction has been completed?
 - 0%
- 20. What is the estimated completion date of construction?

11/30/2020

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.