



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1462

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Calhoun County School Board is pursuing a restructuring plan in the wake of the devastating impact of Hurricane Michael. The main building at Blountstown Elementary School was structurally damaged and is considered unsafe. This building contained 24 classrooms, 2 labs, a library and a cafeteria. The age of the building and the extent of the damage makes renovation cost prohibitive. BES students are currently housed on two separate campuses. The most immediate need is to construct buildings to provide permanent facilities for our BES students. Blountstown Middle and Blountstown High Schools have consolidated into a six through twelve facility. Portables had to be put in place to accomplish this, but this is a permanent move. We need to construct an additional building on the BHS campus to provide permanent facilities for these students as well. This restructuring plan will reduce our operational cost by eliminating one entire school facility.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="24,200,000"/>
Total State Funds Requested	24,200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="24200000"/>	<input style="width: 80%;" type="text" value="80.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="6,000,000"/>	<input style="width: 80%;" type="text" value="20"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	30,200,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of permanent facilities to house 24 classrooms, 2 labs, a library, and a cafeteria to replace the destroyed BES main building. Construction of an additional wing on the BHS campus to provide a permanent facility for the additional students after consolidating BMS and BHS.	24,200,000
Total State Funds Requested (must equal total from question #6)		24,200,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Students that are in temporary facilities will regain basic educational amenities such as a library, a cafeteria, and a safe place to shelter in inclement weather. This request will also reduce operational costs by eliminating one entire school facility from the district. The consolidation of middle and high school grades onto one campus will enhance academic acceleration offerings as well as access to vocational programs at an earlier age.

- b. What activities and services will be provided to meet the intended purpose of these funds?

High quality PK through 12th grade student instructional services, social and emotional services, and extra-curricular opportunities for all students.

- c. What direct services will be provided to citizens by the appropriation project?

Educational programs, including a full range of academic and vocational offerings as well as exceptional student educational services. Those students that are in temporary facilities will also regain basic educational amenities that have been lost as a result of the storm damage.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 1,300 students in PK through 12th grade in Calhoun County.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Permanent construction will provide our students that are in temporary facilities access to basic educational amenities. There will be a reduction in operational costs by combining three school campuses into two. Educational opportunities will be more available to additional students. Evidence of these benefits will be seen in reductions in operational expenses, student access to career/technical courses at an earlier age, and industry certifications.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are applicable.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

NA

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.