



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1465

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

FAMU is requesting \$2.2 million in funding for the Brooksville site to support and enhance agriculture research and technology transfer of new farming techniques to small farmers in the local community and around the state. This investment will help contribute to the State's workforce and innovation goals, and support enhancement to the agriculture industry.

5. **State Agency to receive requested funds**
 State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,850,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="350,000"/>
Total State Funds Requested	2,200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2200000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,200,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1465

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	Four farm technicians Three research scientists - Plant Science, Animal Science and Entomology One Research Data Manager	600,000
Expense/Equipment/Travel/Supplies/Other	Eight tractors Tools and equipment for hay production and crops Two small tractors with tillers Agricultural equipment for professional personnel Weather station/equipment Feed lot trough covering	1,250,000
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Reconstruction of water line	350,000
Total State Funds Requested (must equal total from question #6)		2,200,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1465

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to enable FAMU to develop the Brooksville Agricultural and Environmental Research Station of becoming an outstanding research and education center that serves the nation and the state of Florida through innovative research projects with industry partners, quality education and experiential learning to students and the community, and providing solutions to stakeholder problems as we continue our Land-Grant mission of training future scientists, professionals and leaders.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services are to conduct innovative multidisciplinary research that will lead to the discovery and advancement of scientific knowledge and transfer of new technology to stakeholders - students, industry partners, community and the citizen of Florida for their economic, social and physical wellbeing through classroom teaching, seminars, workshops, summer camps, and other outreach activities.

c. What direct services will be provided to citizens by the appropriation project?

The services to the citizens will include consultations on technical matters on sustainable agriculture, food security, food safety, and business management; seminars, workshops, and training sessions for students, local farmers, and residents; field and site visits, and demonstrations of new technology.

d. Who is the target population served by this project? How many individuals are expected to be served?

Grade school students, high school students, university/college students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve agricultural production/ promotion/ education: Assessing production value of agricultural products before and after program.
Improve quality of education: Number of students participating in summer programs as well as 4-H and other youth programs at Brooksville.
Enhance/ preserve/ improve environmental or fish and wildlife quality: Pre and post measurement of water quality of Lake Lindsey
-Increase or improve economic activity: Pre and post assessment of employment level and revenue to local government.
-Increase tourism: Pre and post assessment of visitors to the property.
-Create specific immediate jobs opportunities: Number of persons employed at the facility and number of vendors involved in Brooksville.
-Improve groundwater quality: Maintain the good groundwater in the area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

loss of funding



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1465

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Florida Agricultural and Mechanical University

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.