



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1497

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Brevard County Reentry Portal is a collaboration of My Community Cares (MCC), the Brevard Reentry Task Force, the Brevard Homeless Coalition, and the Florida Department of Corrections (FDC) to facilitate the successful reintegration of ex-offenders returning to Brevard County based on evidenced-based practices. By replicating the models from the Jacksonville Reentry Center (JREC) and the Palm Beach County RESTORE Reentry Program, the Brevard County Reentry Portal will provide State inmates with pre- and post release services to assist in their transition back into the community in order to reduce recidivism and improve public safety.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="500,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="500000"/>	<input style="width: 100%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text" value="2019-20"/>	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="500,000"/>	<input style="width: 100%;" type="text" value="745"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director position (0.5 FTE).	35,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Funds will be used for staff travel, staff mileage, training, office supplies, postage, cell phones, and internet.	24,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Funds will be used for office equipment, utilities, and Moral Reconciliation Therapy (MRT) workbooks and other CCI workbooks for programming.	20,000
Consultants/Contracted Services/Study	Funds will be used for ex-offender reentry support services to include: case management, job training, housing, educational services, substance abuse, mental health treatment, cognitive behavioral intervention, driver's license assistance, bus passes, and a program evaluation by UCF.	421,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the funds are to provide assistance to the FDC population returning to Brevard County in need of reintegration services and goods. Risk needs assessment, wraparound case management, criminal registration, career development/ life skills, employment assistance, housing assistance, substance abuse treatment, mental health services, family reunification services, and mentoring. By funding this evidence-based reentry program, we will be able to assist inmates who are integrating back into the community to help them live successful, crime-free lives. Through comprehensive reentry services, further victimization and the likelihood a former offender will return to prison are both reduced. This initiative promotes fewer victims, less crime, and safer communities through outcomes that reduce recidivism with the best return on investment for taxpayers.

b. What activities and services will be provided to meet the intended purpose of these funds?

Clients served by these funds will receive risk needs assessment and case planning based on those needs, criminal registration, career development/life skills, education assistance, assistance in obtaining records, employment assistance, housing, emergency food, clothing, transportation, mental health, substance abuse services, SSI/SSDI application assistance, family reunification services, and assistance with steps toward obtaining a valid driver's license. Higher-risk participants will complete the evidence-based program Moral Reconciliation Therapy (MRT), a cognitive behavioral intervention as we address their criminogenic needs.

c. What direct services will be provided to citizens by the appropriation project?

Wraparound case management services, substance abuse services, SSI/SSDI application assistance, family reunification services, and assistance with steps toward obtaining a valid driver's license. Higher-risk participants will complete the evidence-based program Moral Reconciliation Therapy (MRT) – cognitive behavioral intervention as we address their criminogenic needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

State inmates returning to Brevard County upon release. 101- 200 per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced recidivism costs to the State of Florida taxpayers. Rearrest rates and Return to FDC rates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

FDC will impose financial consequences of one percent of the total allocation if 100% of required reports are not timely filed.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.